

DEMOGRAPHIC DATA 2005-2006

A publication of the Winona Area Public Schools

Release Date: July 17, 2006

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Person Responsible for Data Collection

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WINONA AREA PUBLIC SCHOOLS

ENROLLMENT PROJECTIONS ASSUMPTION STATEMENTS

1. The "Cohort Survival Ratio" * method used in projecting enrollments for Winona Area Public Schools by analyzing enrollment trends will continue to be a very accurate methodology.
2. Moderate fluctuations in the local economy will result in minimum impact upon student enrollment projections.
3. Open enrollment will have moderate impact upon projections.
4. Nonpublic and charter schools enrollments will have a moderate impact on projections.
5. The communities comprising the Winona Area Public Schools will have minimal growth over the next five to ten years.

*Mathematical technique which uses past enrollment trends to project future trends. The Winona Area Public Schools uses the projection model recommended by the Minnesota Department of Education.

Winona Area Public Schools

PRE-SCHOOL CENSUS DATA COLLECTION

The Information Systems (IS) Department of the school district receives information on pre-school students in the following ways:

1. Minnesota Department of Health sends a birth list each month of babies born to parents with residences in the following areas; City of Winona, Dakota, Minnesota City, Rollingstone, Minneiska and Stockton. The list includes the date of birth, gender, parent/guardian name and residence.
2. Parents completing student registration forms for their children are asked to include information on siblings in the household, including pre-schoolers.
3. New information received at Early Childhood Screenings is submitted to IS.
4. Early Childhood Family Education (ECFE) programs submit information to IS regarding parents of pre-schoolers who participate in classes or have received hospital visits for newborns.
5. A census form requesting information on pre-schoolers in the district is mailed out each fall to each district household.
6. Area newspapers are scanned for birth information.

Note: The Winona Area Public School district is one of three districts in Winona County. The district also borders the state of Wisconsin. There are two Wisconsin hospitals within 30 miles of our district that provide obstetrics care. Due to data privacy laws, Wisconsin does not share specific information regarding births of Winona County residents that occur in Wisconsin. The district is able to get a number of the total births of Winona county residents that occur annually in LaCrosse, but not the place of residence. Thus, it is difficult to determine which school district the resident is in.

Enrollment Information and Definitions

All enrollment contained in these documents was obtained from the Minnesota Department of Education (MDE) Data Center (<http://education.state.mn.us>). The Data Center was created to provide a repository of information about Minnesota schools. Several years of data have been compiled describing general characteristics of each school district.

In most cases, data files for the current year are available and some extend back to the 1989/1990 school year.

The Department finalizes student and staff data in March or April of each year. Periodically, data files are updated with minor revisions to some districts. The date which appears next to each file (on the website) indicates either its initial posting date or its last revision date.

Student enrollment data in these documents is reported in two formats: Average Daily Membership (ADM) and Headcount.

ADM: Average Daily Membership (ADM) is calculated based on the year-end data reported by school districts via the Minnesota Automated Reporting Student System (MARSS). ADM represents the portion of the year that a student is enrolled in the district; it includes time that the student is scheduled to attend school but was absent.

Headcount: the number of students enrolled on October 1. This number is updated periodically throughout the year as more accurate data becomes available.

Pupil Units: Pupil Units (PUN, also called weighted ADM or WADM) are calculated based on the year-end data reported by school districts via MARSS. The weightings used for pupil units are specified in statute and are dependent on the student's grade level.

$$\text{EC/PK} = 1.250$$

$$\text{HK} = 1.0$$

$$\text{KG} = 0.557$$

$$1 - 3 = 1.115$$

$$4 - 6 = 1.06$$

$$7 - 12 = 1.3$$

Source: MDE Website <http://education.state.mn.us>

**WAPS Kindergarten Enrollment
As a Percentage of Winona County Birthrate
2005 - 2006**

<u>*Birth Rate</u>	<u>**WAPS K-12 enrollment five years out</u>	<u>% of capture</u>
1989 birth rate - 598	94/95 K-12 enrollment - 4,723	(Kindergarten - 316) 53%
1990 birth rate - 580	95/96 K-12 enrollment - 4,691	(Kindergarten - 324) 56%
1991 birth rate - 609	96/97 K-12 enrollment - 4,760	(Kindergarten - 331) 54%
1992 birth rate - 560	97/98 K-12 enrollment - 4,758	(Kindergarten - 322) 58%
1993 birth rate - 551	98/99 K-12 enrollment - 4,687	(Kindergarten - 302) 55%
1994 birth rate - 556	99/00 K-12 enrollment - 4,524	(Kindergarten - 260) 47%
1995 birth rate - 569	00/01 K-12 enrollment - 4,514	(Kindergarten - 321) 56%
1996 birth rate - 551	01/02 K-12 enrollment - 4,318	(Kindergarten - 242) 44%
1997 birth rate - 585	02/03 K-12 enrollment - 4,129	(Kindergarten - 272) 46%
1998 birth rate - 570	03/04 K-12 enrollment - 4,051	(Kindergarten - 242) 42%
1999 birth rate - 543	04/05 K-12 enrollment - 3,859	(Kindergarten - 222) 41%
2000 birth rate - 541	05/06 K-12 enrollment - 3,809	(Kindergarten - 206) 38%
2001 birth rate - 532		
2002 birth rate - 504		
2003 birth rate - 498		
2004 birth rate - 551		

Notes:

*The birth rates are from the Minnesota Department of Health Statistics (www.health.state.mn.us). It includes births of children living in other school districts and births occurring outside of Winona County.

**The K-12 enrollment numbers are head count and not Average Daily Membership (ADM) and are recorded as of October 1 of each year.

WINONA AREA PUBLIC SCHOOLS
OCTOBER 1, 2005 ENROLLMENT

GRADE	CENTRAL	JEFF	MADISON	ROLLINGST	W-K	GOODVIEW	WMS	WSHS	ALC	EARLY CH.	TOTAL
EC										50	50
KA	21	55	33	14	51	32					206
1	21	73	23	8	67	42					234
2	21	67	36	15	40	40					219
3	26	72	38	16	55	43					250
4	18	46	38	15	50	36					203
5						283					283
6						258					258
7						295			1		296
8						311			4		315
9						366			6		372
10						371			11		382
11						334			22		356
12						340			45		385
TOTAL	107	313	168	68	263	193	1147	1411	89	50	3809

Data Source: Minnesota Department of Education

Fall Enrollment Data (October 1 Student Count)

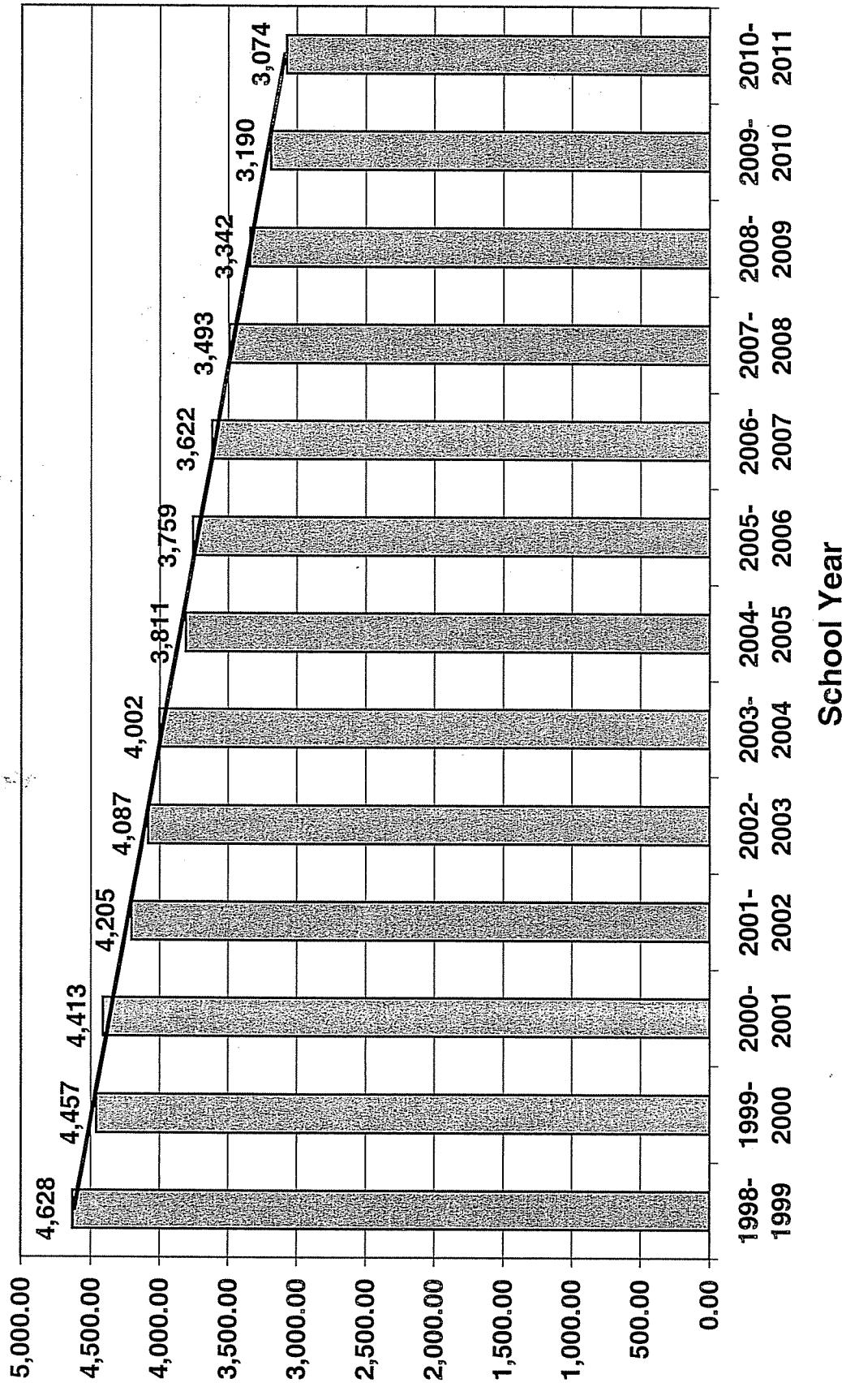
Grade	Enrollment History						Enrollment Projections						
	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
K	300.00	257.00	317.00	242.00	272.00	238.00	222.00	206.00	225.00	225.00	225.00	225.00	225.00
1	298.00	294.00	246.00	291.00	224.00	251.00	216.00	234.00	188.62	206.02	206.02	206.02	206.02
2	323.00	292.00	294.00	245.00	290.00	212.00	239.00	219.00	224.09	180.64	197.30	197.30	197.30
3	343.00	321.00	296.00	277.00	247.00	286.00	203.00	250.00	213.64	218.61	176.22	192.47	192.47
4	335.00	340.00	326.00	278.00	280.00	244.00	267.00	203.00	241.13	206.07	210.86	169.97	185.65
5	342.00	324.00	335.00	315.00	277.00	279.00	242.00	283.00	201.80	239.72	204.85	209.62	168.97
6	328.00	333.00	328.00	346.00	324.00	301.00	289.00	258.00	297.59	212.21	252.08	215.42	220.43
7	393.00	324.00	342.00	329.00	350.00	330.00	300.00	296.00	259.66	299.51	213.58	253.70	216.80
8	349.00	392.00	336.00	338.00	325.00	367.00	341.00	315.00	305.13	267.67	308.74	220.16	261.52
9	415.00	382.00	406.00	360.00	358.00	357.00	383.00	372.00	335.31	324.80	284.93	328.65	234.36
10	432.00	395.00	382.00	399.00	360.00	370.00	362.00	382.00	378.76	341.41	330.70	290.10	334.62
11	395.00	407.00	405.00	380.00	380.00	391.00	361.00	366.00	356.00	379.01	375.80	338.74	328.12
12	375.00	396.00	400.00	405.00	389.00	406.00	381.00	385.00	371.82	395.85	392.50	353.79	342.70
Total	4,628.00	4,457.00	4,413.00	4,205.00	4,087.00	4,002.00	3,811.00	3,759.00	3,621.56	3,493.31	3,341.52	3,190.32	3,073.68
Change		-171.00	-44.00	-208.00	-118.00	-85.00	-191.00	-52.00	-137.44	-128.25	-151.79	-151.20	-116.64
% Change		-3.69%	-0.99%	-4.71%	-2.81%	-2.08%	-4.77%	-1.36%	-3.66%	-3.54%	-4.35%	-4.52%	-3.66%

Sources:

Historical enrollment data from the Minnesota Department of Education.

Future enrollment projections from School Finances Enrollment Projection Model.

October 1 Student Count



End of Year Average Daily Membership (ADM)

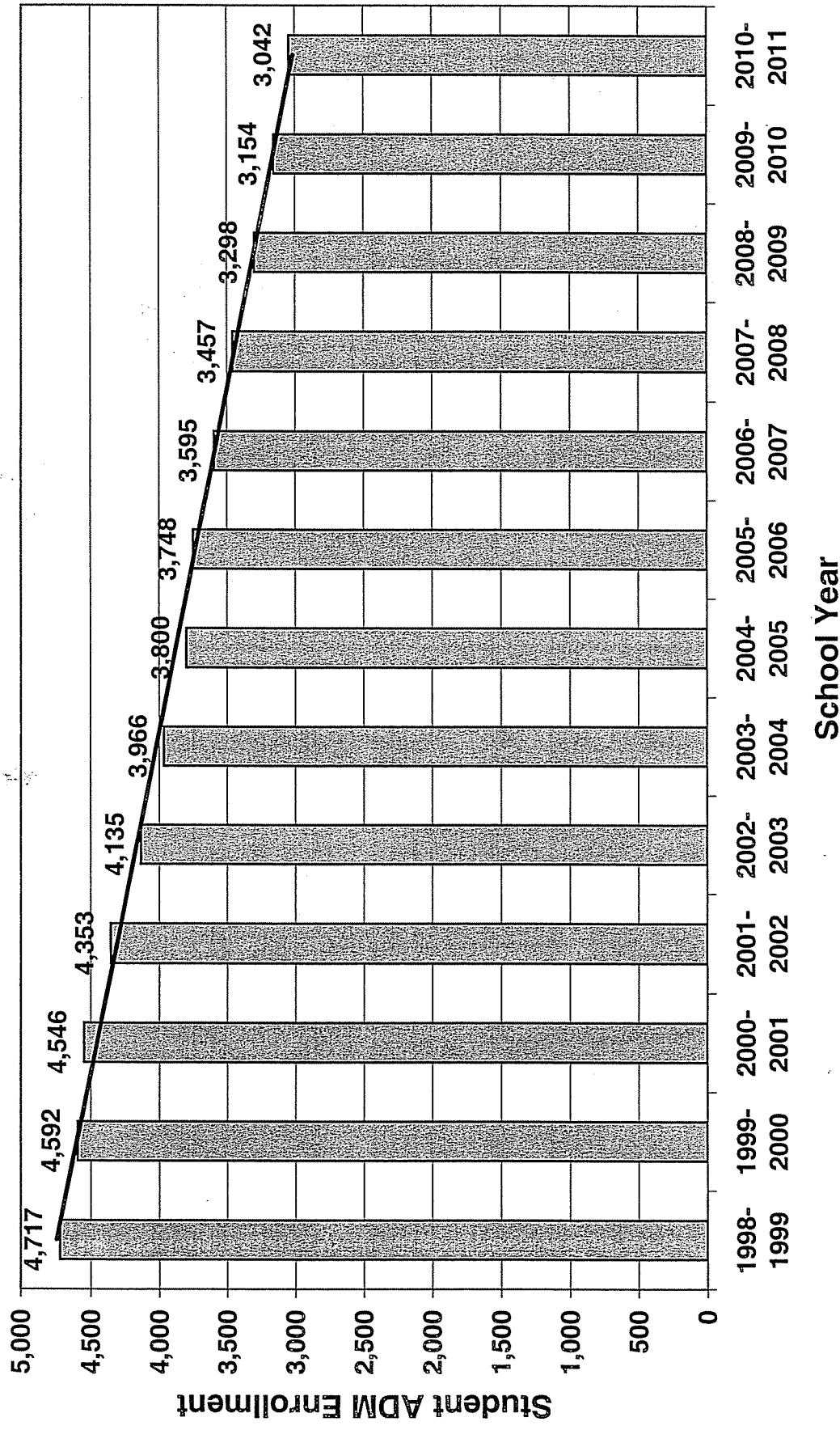
Grade	Enrollment History						Enrollment Projections						
	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
K	288.61	251.39	315.01	234.32	273.11	237.74	226.65	210.31	225.00	225.00	225.00	225.00	225.00
1	297.73	295.60	245.81	294.15	225.65	248.08	216.92	235.00	193.38	206.89	206.89	206.89	206.89
2	325.05	296.71	295.71	247.29	298.23	213.77	242.92	222.59	228.97	188.43	201.58	201.58	201.58
3	342.74	322.82	300.16	278.30	249.99	284.02	207.91	256.05	216.41	222.61	183.19	195.98	195.98
4	330.43	339.22	327.96	278.32	283.01	241.60	270.45	205.62	247.79	209.43	215.43	177.28	189.66
5	341.79	328.93	340.24	316.15	279.13	279.52	245.18	286.72	206.40	248.73	210.22	216.25	177.96
6	331.95	337.10	336.21	349.12	331.68	296.86	289.28	258.25	300.14	216.06	260.37	220.06	226.37
7	398.89	338.79	347.65	339.25	364.66	329.86	298.87	294.89	260.57	302.84	218.00	262.71	222.04
8	359.75	417.88	353.65	349.94	330.73	368.31	343.16	317.00	300.58	265.60	308.68	222.21	267.78
9	431.03	405.48	432.10	381.46	364.02	362.02	382.23	371.25	335.11	317.75	280.78	326.32	234.91
10	457.05	440.70	410.60	434.87	367.92	366.95	367.40	387.70	372.81	336.51	319.09	281.95	327.69
11	423.45	418.14	422.41	418.20	394.98	354.61	357.11	347.35	371.90	357.62	322.80	306.08	270.46
12	388.63	399.04	418.15	431.55	371.60	382.18	351.99	355.69	335.87	359.60	345.79	312.13	295.96
Total	4,717.10	4,591.80	4,545.66	4,352.92	4,134.71	3,965.52	3,800.07	3,748.42	3,594.93	3,457.07	3,297.82	3,154.44	3,042.28
Change		-125.30	-46.14	-192.74	-218.21	-169.19	-165.45	-51.65	-153.49	-137.86	-159.25	-143.38	-112.16
% Change		-2.66%	-1.00%	-4.24%	-5.01%	-4.09%	-4.17%	-1.36%	-4.09%	-3.83%	-4.61%	-4.35%	-3.56%

Sources:

Historical enrollment data from the Minnesota Department of Education.

Future enrollment projections from School Finances Enrollment Projection Model.

End of Year ADM



WINONA AREA PUBLIC SCHOOLS
NEIGHBORING DISTRICT ENROLLMENTS
OCTOBER 1, 2005-06 COUNT (PK-12)

	Winona	Rochester	La Crescent-Hokah	Lewiston-Altura	St. Charles	Houston	Wabasha-Kellogg
2000-2001	4413	15821	1681	827	1087	470	757
2001-2002	4202	15917	1714	812	1058	490	719
2002-2003	4129	16400	1680	766	1059	504	720
2003-2004	4051	16470	1609	785	1067	454	708
2004-2005	3859	16196	1523	765	1059	928	674
2005-2006	3809	15982	1487	752	1064	1108	680
1 Yr Difference	-50	-214	-36	-13	5	180	6
1 Yr % Difference	-1.30%	-1.32%	-2.36%	-1.70%	0.47%	19.40%	0.89%
5 Yr Difference	-604	161	-194	-75	-23	638	-77
5 Yr % Difference	-13.69%	1.02%	-11.54%	-9.07%	-2.12%	135.74%	-10.17%

Data Source: Minnesota Department of Education

WINONA AREA PUBLIC SCHOOLS
NONPUBLIC/CHARTER SCHOOL ENROLLMENTS
OCTOBER 1, 2005

GRADE LEVEL	BLUFFVIEW CHARTER	RIVERWAY CHARTER	RIDGEWAY CHARTER	DAKOTA CHARTER	ST. MARTIN'S	HOPE LUTHERAN	St. JOHN'S	WACS	TOTALS
K	21	12	16	12	7	17		10	53
1	24	2	15	13	11	16		5	50
2	27	3	13	13	9	15		5	136
3	21	4	13	5	11	10		6	54
4	24	6	9	14	9	14		13	123
5	27	8	9	7	15	14		6	124
6	21	7			15	12		8	149
7	16	6			9	10		5	105
8	12	7			10	22		10	64
9		2					9	78	89
10		8					8	83	99
11		9					7	108	124
12		7						66	73
TOTALS	193	81	75	64	96	130	24	71	811
									1545

Data Source: Minnesota Department of Education

PRIVATE, CHARTER and WAPS
FALL POPULATIONS
HISTORY

FALL POPULATIONS		93-94	94-95	95-96	96-97	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06
Private														
WACS K-12	*668	1157	1206	*791	1107	1019	953	973	913	884	862	814		811
St. John's Lutheran K-8	87	93	94	94	86	81	72	80	N/A	76	77	75	71	
St. Martin's Lutheran K-8	80	94	68	72	78	80	79	85	96	82	90	96		96
St. Matthew's Lutheran K-8	184	182	180	173	181	160	151	157	138	133	125	119		130
Riverway K-12 (wasn't charter first year)														
Hope Lutheran 9-10														
Charter														
Bluffview Montessori K-8	146	152	175	175	196	189	178	200	193					
Riverway Learning Community Charter K-12														
Ridgeview Community School K-5														
Dakota Area Community School K-5														
Winona Area Public Schools K-12	4668	4628	4457	4413	4202	4087	4002	3811	3759					

* not all grades reported on MDE website

Data Source: Minnesota Department of Education

WINONA AREA PUBLIC SCHOOLS
POSTSECONDARY ENROLLMENT OPTIONS

YEAR	STUDENTS	CREDITS	TOTAL AVG CR
2004-05	38	618	16.26
2003-04	39	527	13.51
2002-03	37	568	15.35
2001-02	45	676	15.02
2000-01	49	616	12.57
1999-00	42	569	13.55

PSEO SCHOOLS	YEAR 04-05	YEAR 03-04	YEAR 02-03	YEAR 01-02	YEAR 00-01	YEAR 99-00
MSSTC	15/228	17/228	17/251	20/273	25/372	18/249
WSU	*17/242	*18/188	* 14/196	20/308	20/206	18/232
SMU	*7/148	*5/111	* 8/121	4/78	4/38	6/88
ST CLOUD TECH				1/17		
TOTAL	38/618	39/527	37/568	45/676	49/616	42/569

* Students took classes at both St Mary's University and Winona State University

Data Source: End of Year MARSS submission.

WINONA AREA PUBLIC SCHOOLS
STUDENTS ATTENDING WAPS UNDER OPEN ENROLLMENT AGREEMENTS
2005-06

RESIDENT DISTRICT	EARLY-CH	CENTRAL	JEFFERSON	MADISON	ROLLINGST	W-K	GOODVIEW	WMS	WSHS	ALC	TOTAL
RUSHFORD-PETERSON									2-12th		2
HOUSTON								1-7th	3-11th	1-11th	9
LA CRESCENT	1-EC							1-8th	3-12th		
STEWARTVILLE									1-9th		3
ELGIN-MILLVILLE									1-12th		
PLAINVIEW										1-10th	
WABASHA-KELLOGG										1-8th	
LEWISTON	3-EC	1-2nd	1-1st	3-2nd	1-K	1-2nd	2-5th	3-9th	2-12th		31
				1-3rd	1-3rd	1-3rd	2-6th	2-11th			
						1-4th	5-8th	1-12th			
ST CHARLES										1-11th	1
TOTALS	4	1		1	4	2	3	14	20	4	53

Data Source: Fall 2005-06 MARSS Non-Resident Report.

WINONA AREA PUBLIC SCHOOLS
RESIDENT STUDENTS ATTENDING OTHER DISTRICTS
2005-06

DISTRICT ATTENDING	EC	KA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
HOUSTON			3	2	1				1				1	2	10
LA CRESCENT	1	3	2	2	4	2	7	9	6	15	12	15	7	85	
LEWISTON	4	7	10	4	12	11	10	7	3	8	4	3	9	92	
MN VIRTUAL HIGH SCHOOL		1		1				1					1	3	
MN ONLINE LEARNING													1	1	
OSSEO						1								1	
ROCHESTER									1		1		1	2	
RUSHFORD-PETERSON	2			2	1		2		1					8	
*ALBERT LEA-FOUNTAIN CENTER								2					1	3	
*ALBERT LEA-HAYWARD GROUP										1				1	
*AUSTIN-SHERIFF RANCH								1					1	2	
*CHIHLEDA-LACROSSE							1						1	2	
*GRAND RAPIDS-THISTLEDOW													1	1	
*KASSON-MANTORVILLE													1	1	
*MN STATE ACADEMIES													1	2	
*ROCHESTER-CAMPUS SCHOOL									2	3	2	3	2	12	
*WABASHA-KELLOGG									1				1	1	
TOTALS	0	7	13	13	11	20	13	20	18	17	27	20	24	25	228

* TUITION STUDENTS (26)

Data Source: MARSS Report Resident Students Attending Elsewhere from Fall 2005-06 MARSS submission.

WINONA AREA PUBLIC SCHOOLS
2005-06 ATTENDANCE EXCEPTION SUMMARY
 (# OF STUDENTS ATTENDING WAPS SCHOOLS OUTSIDE OF THEIR ATTENDANCE BOUNDARY)

SCHOOL	KA	1	2	3	4	DIFFERENCE
CENTRAL	+4	+4	+4	+9	+7	+28
	-6	-10	-5	-3	-4	-28
JEFFERSON	+14	+13	+16	+10	+6	+59
	-8	-5	-9	-7	-10	-39
MADISON	+8	+3	+6	+6	+10	+33
	-4	-6	-6	-8	-5	-29
ROLLINGSTONE						
		-2	-1	-1	-3	-7
W-K	+4	+10	+7	+5	+7	+33
	-15	-8	-11	-15	-13	-62
GOODVIEW	+7	+8	+6	+6	+7	+34
	-4	-7	-7	-2	-2	-22
TOTAL	+37	+38	+39	+36	+37	+187
	-37	-38	-39	-36	-37	-187

Data Source: Transfer/Retention Forms thru 02/14/06

Does not include students needing to attend LEP and SPED programs out of their attendance area.

Does not include those attending from out of district.

Does not include those requested by WAPS to attend other schools.

Winona Area Public Schools

Homeschooling Summary

<u>School Year</u>	<u>Number of Students</u>
1995-96	71
1996-97	89
1997-98	95
1998-99	97
1999-00	104
2000-01	81
2001-02	76
2002-03	66
2003-04	50
2004-05	50
2005-06	49

WINONA AREA PUBLIC SCHOOLS
ETHNIC HERITAGE DISTRIBUTION
OCTOBER 1, 2005

SCHOOL	TOTAL ENROLLMENT	WHITE %	BLACK %	HISPANIC %	ASIAN %	INDIAN/ ALASKAN %	%
CENTRAL	107	92	85.98%	11	10.28%	2	1.87%
JEFFERSON	313	219	69.97%	21	6.71%	25	7.99%
MADISON	168	161	95.83%	3	1.79%	1	0.60%
ROLLINGSTONE	68	65	95.59%	3	4.41%	0	0.00%
W-K	263	234	88.97%	21	7.98%	5	1.90%
GOODVIEW	193	185	95.85%	4	2.07%	2	1.04%
EARLY CHILD.	50	38	76.00%	6	12.00%	4	8.00%
MIDDLE SCHOOL	1147	1006	87.71%	45	3.92%	24	2.09%
HIGH SCHOOL	1411	1279	90.64%	27	1.91%	28	1.98%
ALC	89	79	88.76%	6	6.74%	2	2.25%
TOTALS	3809	3358	88.16%	147	3.86%	93	2.44%
						192	5.04%
						19	0.50%

**WINONA AREA PUBLIC SCHOOLS
STATISTICS ON ELL STUDENTS
OCTOBER 1, 2005**

PRIMARY LANGUAGE	HEADCOUNT	ENROLLED ESL
Arabic	2	0
Bulgarian	3	1
Cambodian	1	0
Chinese	7	1
English, Creolized	2	0
German	4	0
Haitian Creole	1	1
Hindi	2	0
Hmong	142	86
Italian	2	0
Japanese	2	0
Korean	2	0
Laotian	2	1
Mongolian	1	0
Not Specific	1	1
Romanian	1	0
Russian	2	0
Serbo-Croatian	10	1
Spanish	64	36
Thai	1	1
Vietnamese	8	3
TOTAL	260	132

Data Source:

Headcount is from query of Fall 2005-06 MARSS data.

Enrolled ELL is from Fall 2005-06 MARSS edit - Home Primary Languages.

WINONA AREA PUBLIC SCHOOLS
FREE / REDUCED MEALS
2005-06

	ENROLLMENT	FREE	% FREE	REDUCED	% REDUCED
CENTRAL	107	33	30.84%	5	4.67%
JEFFERSON	313	126	40.26%	30	9.58%
MADISON	168	50	29.76%	19	11.31%
ROLLINGSTONE	68	11	16.18%	7	10.29%
W-K	263	90	34.22%	33	12.55%
GOODVIEW	193	28	14.51%	11	5.70%
EARLY CHILD.	50	11	22.00%	1	2.00%
MIDDLE SCHOOL	1147	305	26.59%	105	9.15%
HIGH SCHOOL	1411	292	20.69%	106	7.51%
ALC	89	33	37.08%	4	4.49%
TOTAL	3809	979	25.70%	321	8.43%

Data Source: Minnesota Department of Education

Special Education: Unduplicated Child Count
December 1, 2005

AGE	DISABILITY											TOTAL	
	S/L	DCD:M	DCD:S	TBI	PI	HI	VI	SLD	EBD	DB	OHI	AS	DD
SEPT. 1													
0	0	0	0	0	0	0	0	0	0	0	0	0	2
1	0	0	0	0	0	0	0	0	0	0	0	0	4
2	2	0	0	0	0	0	1	0	1	0	0	2	7
3	1	0	0	0	0	0	0	0	0	0	0	1	5
4	5	0	0	0	0	0	0	0	0	1	0	1	7
5	5	0	0	0	0	0	0	0	2	0	0	0	13
6	13	1	0	0	0	0	0	0	2	5	0	1	24
7	5	3	0	0	0	0	0	0	6	7	0	2	17
8	10	5	2	0	0	0	0	0	6	8	0	0	28
9	13	4	3	0	0	0	0	0	24	7	0	6	32
10	7	2	1	0	0	1	0	11	10	0	3	5	40
11	4	3	2	0	2	0	0	29	10	0	7	1	58
12	4	4	0	0	0	0	0	22	8	0	7	4	49
13	1	4	3	0	0	0	0	16	13	0	8	2	47
14	1	10	2	0	1	0	0	25	19	0	8	3	69
15	3	9	1	0	0	1	1	29	13	0	12	0	69
16	1	11	1	0	1	0	0	20	14	0	6	3	57
17	3	6	1	1	0	1	0	25	8	0	6	1	52
18	0	4	0	1	0	0	0	11	2	0	1	3	22
19	0	2	1	0	1	0	0	1	1	0	0	1	7
20	0	0	1	0	0	0	0	0	0	0	0	0	1
21	0	0	0	0	0	0	0	0	0	0	0	0	0
21	0	0	0	0	0	0	0	0	0	0	0	0	0
0-21	78	68	18	2	5	3	2	229	127	0	68	40	681

Key:

S/L = Speech/Language Impairment

DCD-M = Developmental Cognitive Delay: Mild/Mod

DCD-S = Dev. Cognitive Delay: Severe-Profound

TBI = Traumatic Brain Injury

PI= Physical Impairment

HI+Hearing Impairment

VI = Visual Impairment

SLD= Specific Learning Disability

EBD= Emotional/Behavioral Disorder

DB= Deaf/Blind

OHI= Other Health Impairment

AS= Autism Spectrum Disorder

DD= Developmental Delay Birth-5

Elementary Class Size Averages

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	Target Class Size
Kindergarten	17.75	23.48	19.21	19.43	18.38	20.00	18.82	17.00
Grade 1	17.32	22.36	20.79	18.67	18.59	19.60	21.97	19.00
Grade 2	19.27	22.71	20.42	23.20	18.82	20.40	20.56	21.00
Grade 3	21.20	24.58	24.00	21.48	23.14	20.90	22.64	24.00
Grade 4	22.32	23.31	24.00	24.35	20.40	22.90	20.10	27.00
Grade 5	22.28	23.86	26.00	26.38	28.00	27.00	28.40	27.00

Data Sources:

1998-99 and 1999-00

Fall MARSS file/STAR teacher assignment file/CFL's District/School File.

Based on the adjusted number of student enrolled at an elementary school over October 1st.

Special Education Students who were served outside the classroom for more than 60% of the time were removed.

2000-01, 2001-2002

Fall MARSS file/STAR teacher assignment file calculated by the district.

Based on the adjusted number of student enrolled at an elementary school over October 1st.

2002-03 and Beyond

Based on CSR Report provided to CFL in December.

BIG 9 CONFERENCE SCHOOL DISTRICTS

2005-06 Elementary Class Sizes

(September 2005)

GRADE LEVEL	AUSTIN	ALBERT LEA	FARIBAULT	MANKATO	OWATONNA	ROCHESTER	WINONA	BIG 9 AVERAGE
K	24	22	20	20	21	18	19	21
1	20	20	22	19	23	20	22	21
2	23	21	24	20	23	25	21	22
3	22	23	23	21	24	25	23	23
4	23	25	27	23	25	26	20	24
5	25	25	31	24	25	26	28	26
6	25	28	N/A*	27	29	30	29	28
Average	23	23	25	22	24	24	23	23

33

*Middle School

Instructional Staff

Teachers and Educational Assistants

	1999-00	2000-01	2001-02	2002-03	2004-05	2005-06
Teacher Full Time Equivalent (FTE)	315.0	277.1	269.9	278.7	285.1	269.7
Number of Teachers (headcount)	324.0	290.0	283.0	289.0	296.0	278.0
Average Salary for Full Time Teacher	42,429	45,950	45,595	45,738	47,826	
Highest Level of Education						
a. Bachelors	29%	21%	20%	37%	29%	29%
b. Masters and Above	71%	79%	80%	63%	71%	71%
Educational Assistants (FTE)					82.5	
Educational Assistants (headcount)					107.0	

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Data Sources until 2002-2003 School Year:

Department of Education - Teacher Data - Includes only licensed teachers providing services in district buildings regardless of employer.
 Data Source Beginning 2004-2005 School Year:
 District Contracts - Includes all licensed staff under contract, including counselors, nurses, media specialist etc. paid through district payroll at the time contracts are produced.

Average Salary provided by the Department of Education District Report Card.

Note:

Beginning in 2002 - 03 teachers with a masters equivalent are recorded as holding a bachelors degree, prior to this date a masters equivalent was recorded as a masters degree.