



**DEMOGRAPHIC
DATA
2016-2017**

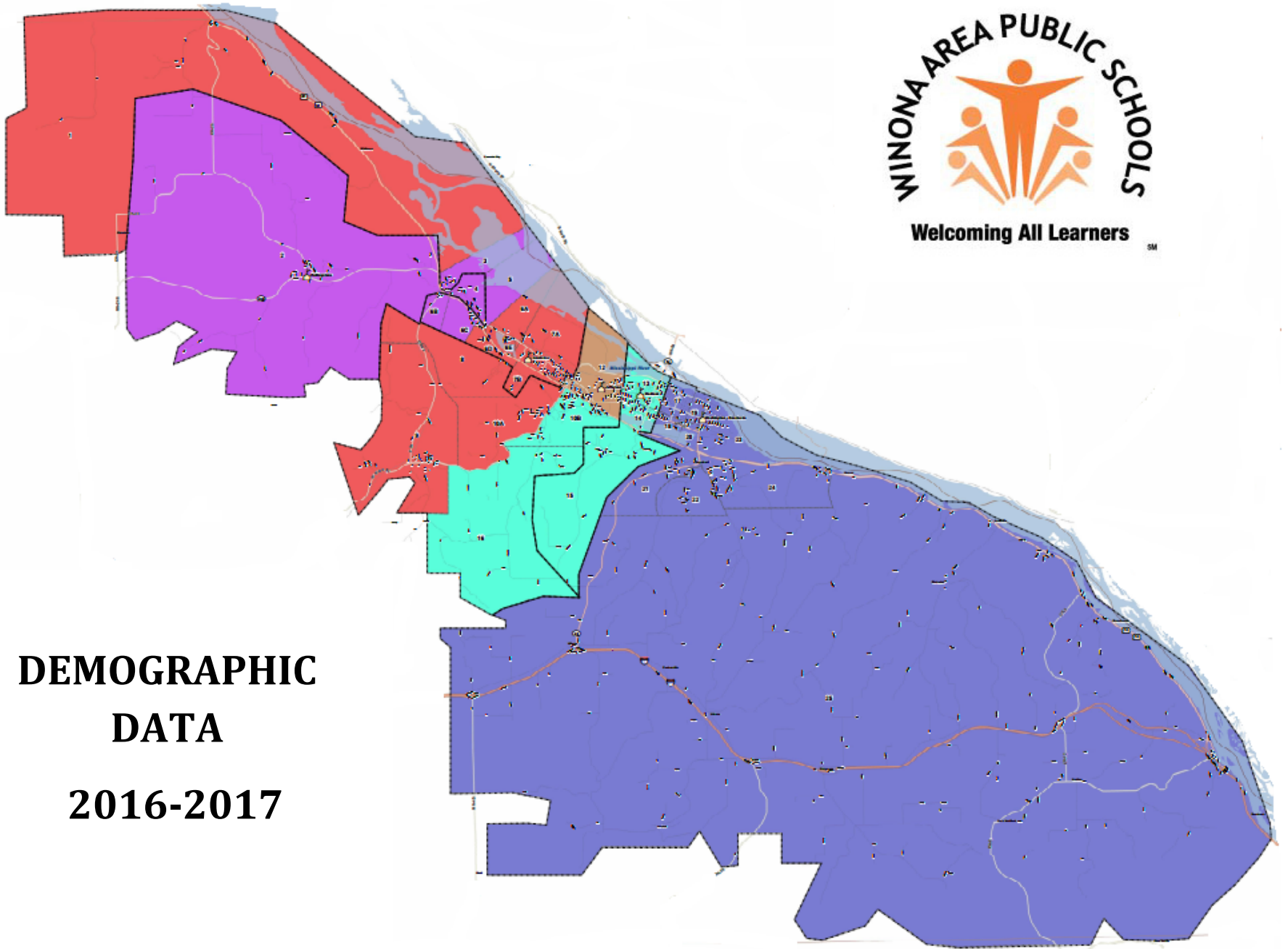


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Description – person responsible for data collection

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WINONA AREA PUBLIC SCHOOLS

ENROLLMENT PROJECTIONS ASSUMPTION STATEMENTS

1. The “ Cohort Survival Ratio” * method used in projecting enrollments for Winona Area Public Schools by analyzing enrollment trends will continue to be a very accurate methodology.
2. Moderate fluctuations in the local economy will result in minimum impact upon student enrollment projections.
3. Open enrollment will have moderate impact upon projections.
4. Nonpublic and charter schools enrollments will have a moderate impact on projections.
5. The communities comprising the Winona Area Public Schools will have minimal growth over the next five to ten years.

*Mathematical technique which uses past enrollment trends to project future trends. The Winona Area Public Schools uses the projection model recommended by the Minnesota Department of Education.

Winona Area Public Schools

PRE-SCHOOL CENSUS DATA COLLECTION

The Information Systems (IS) Department of the school district receives information on pre-school students in the following ways:

1. Minnesota Department of Health sends a birth list each month of babies born to parents with residences in the following areas; City of Winona, Dakota, Minnesota City, Rollingstone, Minneiska and Stockton. The list includes the date of birth, gender, parent/guardian name and residence.
2. Parents completing student registration forms for their children are asked to include information on siblings in the household, including pre-schoolers.
3. New information received at Early Childhood Screenings is submitted to IS.
4. Early Childhood Family Education (ECFE) programs submit information to IS regarding parents of pre-schoolers who participate in classes or have received hospital visits for newborns.
5. A census form requesting information on pre-schoolers in the district is mailed out each fall to each district household.
6. Area newspapers are scanned for birth information.

Note: The Winona Area Public School district is one of three districts in Winona County. The district also borders the state of Wisconsin. There are two Wisconsin hospitals within 30 miles of our district that provide obstetrics care. Due to data privacy laws, Wisconsin does not share specific information regarding births of Winona County residents that occur in Wisconsin. The district is able to get a number of the total births of Winona county residents that occur annually in LaCrosse, but not the place of residence. Thus, it is difficult to determine which school district the resident is in.

Enrollment Information and Definitions

All enrollment contained in these documents was obtained from the Minnesota Department of Education (MDE) Data Center (<http://education.state.mn.us>). The Data Center was created to provide a repository of information about Minnesota schools. Several years of data have been compiled describing general characteristics of each school district.

In most cases, data files for the current year are available and some extend back to the 1989/1990 school year.

The Department finalizes student and staff data in March or April of each year. Periodically, data files are updated with minor revisions to some districts. The date which appears next to each file (on the website) indicates either its initial posting date or its last revision date.

Student enrollment data in these documents is reported in two formats: Average Daily Membership (ADM) and Headcount.

ADM: Average Daily Membership (ADM) is calculated based on the year-end data reported by school districts via the Minnesota Automated Reporting Student System (MARSS). ADM represents the portion of the year that a student is enrolled in the district; it includes time that the student is scheduled to attend school but was absent.

Headcount: the number of students enrolled on October 1. This number is updated periodically throughout the year as more accurate data becomes available.

Pupil Units: Pupil Units (PUN, also called weighted ADM or WADM) are calculated based on the year-end data reported by school districts via MARSS. The weightings used for pupil units are specified in statute and are dependent on the student's grade level.

2007-2014	2014- present
EC/PK = 1.250	EC/PK = 1.0
HK = 1.0	HK = 1.0
KG = 0.612	KG = 1.0
1-3 = 1.115	1-3 = 1.0
4-6 = 1.06	4-6 = 1.0
7-12 = 1.3	7-12 = 1.2

WAPS Kindergarten Enrollment As a Percentage of Winona County Birthrate 2015 - 2016

<i><u>*Birth Rate</u></i>	<i><u>**WAPS K-12 enrollment five years out</u></i>	<i><u>% of capture</u></i>
1989 birth rate - 598	94/95 K-12 enrollment - 4,723 (Kindergarten - 316)	53%
1990 birth rate - 580	95/96 K-12 enrollment - 4,691 (Kindergarten - 324)	56%
1991 birth rate - 609	96/97 K-12 enrollment - 4,760 (Kindergarten - 331)	54%
1992 birth rate - 560	97/98 K-12 enrollment - 4,758 (Kindergarten - 322)	58%
1993 birth rate - 551	98/99 K-12 enrollment - 4,687 (Kindergarten - 302)	55%
1994 birth rate - 556	99/00 K-12 enrollment - 4,524 (Kindergarten - 260)	47%
1995 birth rate - 569	00/01 K-12 enrollment - 4,514 (Kindergarten - 321)	56%
1996 birth rate - 551	01/02 K-12 enrollment - 4,318 (Kindergarten - 242)	44%
1997 birth rate - 585	02/03 K-12 enrollment - 4,129 (Kindergarten - 272)	46%
1998 birth rate - 570	03/04 K-12 enrollment - 4,051 (Kindergarten - 242)	42%
1999 birth rate - 543	04/05 K-12 enrollment - 3,859 (Kindergarten - 222)	41%
2000 birth rate - 541	05/06 K-12 enrollment - 3,809 (Kindergarten - 206)	38%
2001 birth rate - 532	06/07 K-12 enrollment - 3,740 (Kindergarten - 229)	43%
2002 birth rate - 504	07/08 K-12 enrollment - 3,552 (Kindergarten - 223)	44%
2003 birth rate - 498	08/09 K-12 enrollment - 3,425 (Kindergarten - 199)	40%
2004 birth rate - 551	09/10 K-12 enrollment - 3,332 (Kindergarten - 241)	44%
2005 birth rate - 552	10/11 K-12 enrollment - 3,245 (Kindergarten - 229)	42%
2006 birth rate - 538	11/12 K-12 enrollment - 3,162 (Kindergarten - 193)	36%
2007 birth rate - 562	12/13 K-12 enrollment - 3,114 (Kindergarten - 228)	41%
2008 birth rate - 544	13/14 K-12 enrollment - 3,111 (Kindergarten - 221)	41%
2009 birth rate - 520	14/15 K-12 enrollment - 3,107 (Kindergarten - 214)	41%
2010 birth rate - 421	15/16 K-12 enrollment - 3,017 (Kindergarten - 199)	47%
2011 birth rate - 454	16/17 K-12 enrollment - 3,010 (Kindergarten - 192)	42%
2012 birth rate - 469		
2013 birth rate - 509		
2014 birth rate - 478		
2015 birth rate - 480		

Notes:

*The birth rates are from the Minnesota Department of Health Statistics (www.health.state.mn.us). These rates include births of Winona County residents that occur in the county, outside of the county and outside of the state. These births reflect residency in the Winona Area Public Schools district, Lewiston/Altura school district and St. Charles school district.

**The K-12 enrollment numbers are head count and not Average Daily Membership (ADM) and are recorded as of October 1 of each year.

Kindergarten Enrollment and Capture Rates in WAPS District -Enrollment as of 10/1

<i>School Year</i>	<i>2010-2011</i>	<i>2011-2012</i>	<i>2012-2013</i>	<i>2013-2014</i>	<i>2014-2015</i>	<i>2015-2016</i>	<i>2016-2107</i>
WAPS	229	193	228	221	214	199	192
Charter	54	55	63	66	47	44	49
Private	60	78	60	70	67	71	53
Home	3	3	2	3	3	4	1
Out of district (Lewiston/Altura, Lacrescent/Hokah,R-P)	14	21	16	12	29	7	7
Total students	360	350	369	372	360	325	302

<i>Capture Rate</i>	<i>2010-2011</i>	<i>2011-2012</i>	<i>2012-2013</i>	<i>2013-2014</i>	<i>2014-2015</i>	<i>2015-2016</i>	<i>2016-2017</i>
WAPS	63.6%	55.1%	61.8%	59.4%	59.4%	61.2%	63.58%
Charter	15.0%	15.7%	17.1%	17.7%	13.1%	13.5%	16.2%
Private	16.7%	22.3%	16.3%	18.8%	18.6%	21.8%	17.55%
Home	0.8%	0.9%	0.5%	0.8%	0.8%	1.2%	0.3%
Out of district (Lewiston/Altura, LaCrescent/Hokah ,R-F	3.9%	6.0%	4.3%	3.2%	8.1%	2.2%	2.3%
	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

WINONA AREA PUBLIC SCHOOLS

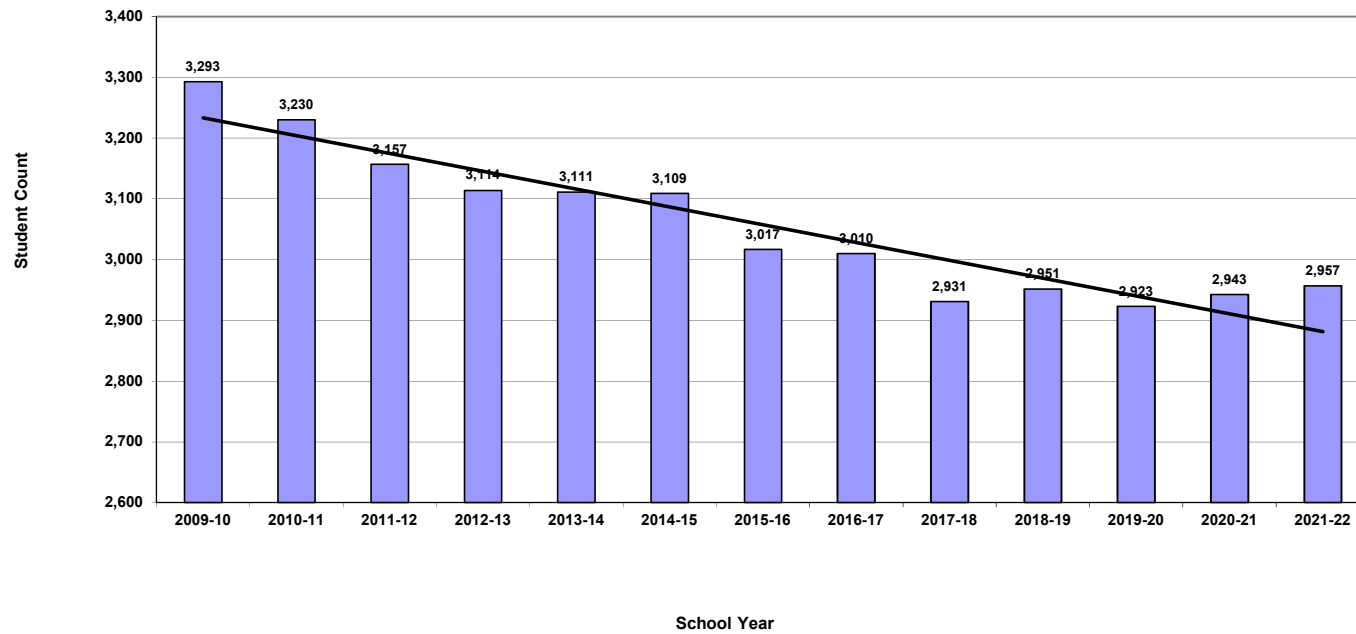
OCTOBER 1, 2016 ENROLLMENT

GRADE	GOODVIEW	JEFFERSON	MADISON	ROLLING STONE	W-K	WMS	WSHS	ALC	EARLY CHILDHOOD	TOTAL
EC									120	120
KA	35	62	32	15	46					190
1	35	52	34	11	60					192
2	33	75	43	14	48					213
3	34	63	44	15	68					224
4	35	70	35	14	78					232
5						207				207
6						224				224
7						262				262
8						208				208
9							234	5		239
10							263	11		274
11							221	13		234
12							249	51		300
TOTAL	172	322	188	69	300	901	967	80	120	3119

Winona Area Public Schools Enrollment Data (Oct 1)

Grade	Enrollment History								Enrollment Projections				
	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
K	241	230	192	228	221	214	195	192	195	211	199	217	198
1	190	237	222	202	228	225	211	193	189	195	212	199	218
2	199	186	233	217	208	227	228	216	193	189	195	212	199
3	229	198	179	230	219	214	223	226	213	194	189	195	212
4	210	224	198	177	235	215	210	232	221	211	191	187	193
5	240	206	240	208	189	245	216	207	239	229	219	198	194
6	228	254	220	245	226	202	260	226	224	254	243	232	211
7	270	228	253	209	252	235	205	262	224	225	256	245	233
8	232	270	233	252	208	251	230	208	263	224	225	256	244
9	311	253	290	258	280	223	275	239	227	287	244	245	279
10	304	317	261	288	259	272	230	274	238	228	288	245	246
11	313	303	305	263	292	260	265	234	265	233	223	283	240
12	326	324	331	337	294	326	269	301	240	271	239	229	290
Total	3293	3230	3157	3114	3111	3109	3017	3010	2931	2951	2923	2943	2957
Change	-131	-63	-73	-43	-3	-2	-92	-7	-79	20	-28	20	14
% Change	-3.83%	-1.91%	-2.26%	-1.36%	-0.10%	-0.06%	-2.96%	-0.23%	-2.62%	0.69%	-0.96%	0.67%	0.48%

Winona Area Public Schools October 1 Student Count (K-12)



End of Year Average Daily Membership (ADM)

Grade	Enrollment History							Enrollment Projections					
	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
K	240.59	229.86	203.00	224.53	220.55	215.12	198.61	188.57	194.85	211.47	198.59	217.29	198.00
1	192.96	238.86	223.38	205.41	226.99	225.80	214.17	193.86	189.10	195.40	212.06	199.15	217.90
2	203.56	191.22	235.32	215.61	209.22	228.17	229.42	213.14	193.48	188.73	195.01	211.65	198.76
3	225.40	199.62	185.37	231.52	221.32	215.11	227.53	223.43	213.36	193.67	188.92	195.21	211.86
4	207.63	226.78	200.91	179.38	234.52	217.50	209.21	231.00	220.86	210.90	191.44	186.75	192.96
5	235.40	206.23	236.41	209.23	188.44	247.21	215.88	210.71	239.36	228.85	218.54	198.37	193.51
6	228.38	256.49	215.68	244.27	226.62	205.80	260.81	222.57	223.75	254.17	243.01	232.06	210.65
7	268.47	231.76	254.34	210.40	250.09	232.82	208.39	263.43	223.95	225.13	255.74	244.51	233.49
8	229.38	266.91	232.51	252.23	207.35	255.14	231.80	207.86	263.23	223.78	224.96	255.55	244.33
9	321.97	253.80	291.80	256.02	273.00	225.48	277.59	236.86	226.65	287.03	244.02	245.31	278.66
10	304.78	315.53	259.13	284.72	257.36	270.20	231.87	269.71	237.81	227.56	288.19	244.99	246.29
11	303.94	299.36	309.84	249.28	286.12	249.09	267.04	234.00	264.59	233.29	223.24	282.71	240.34
12	325.71	308.45	303.45	311.58	263.94	293.82	254.96	302.00	240.02	271.40	239.29	228.98	289.98
Total	3,288.17	3,224.87	3,151.14	3,074.18	3,065.52	3,081.26	3,027.28	2,997.14	2,931.01	2,951.38	2,923.01	2,942.53	2,956.73
Change	-111.05	-63.30	-73.73	-76.96	-8.66	15.74	-53.98	-30.14	-66.13	20.37	-28.37	19.52	14.20
% Change	-3.27%	-1.93%	-2.29%	-2.44%	-0.28%	0.51%	-1.75%	-1.00%	-2.21%	0.69%	-0.96%	0.67%	0.48%

Teacher FTE's 267.80 262.20 264.40 279.30 275.00 275.20 271.10

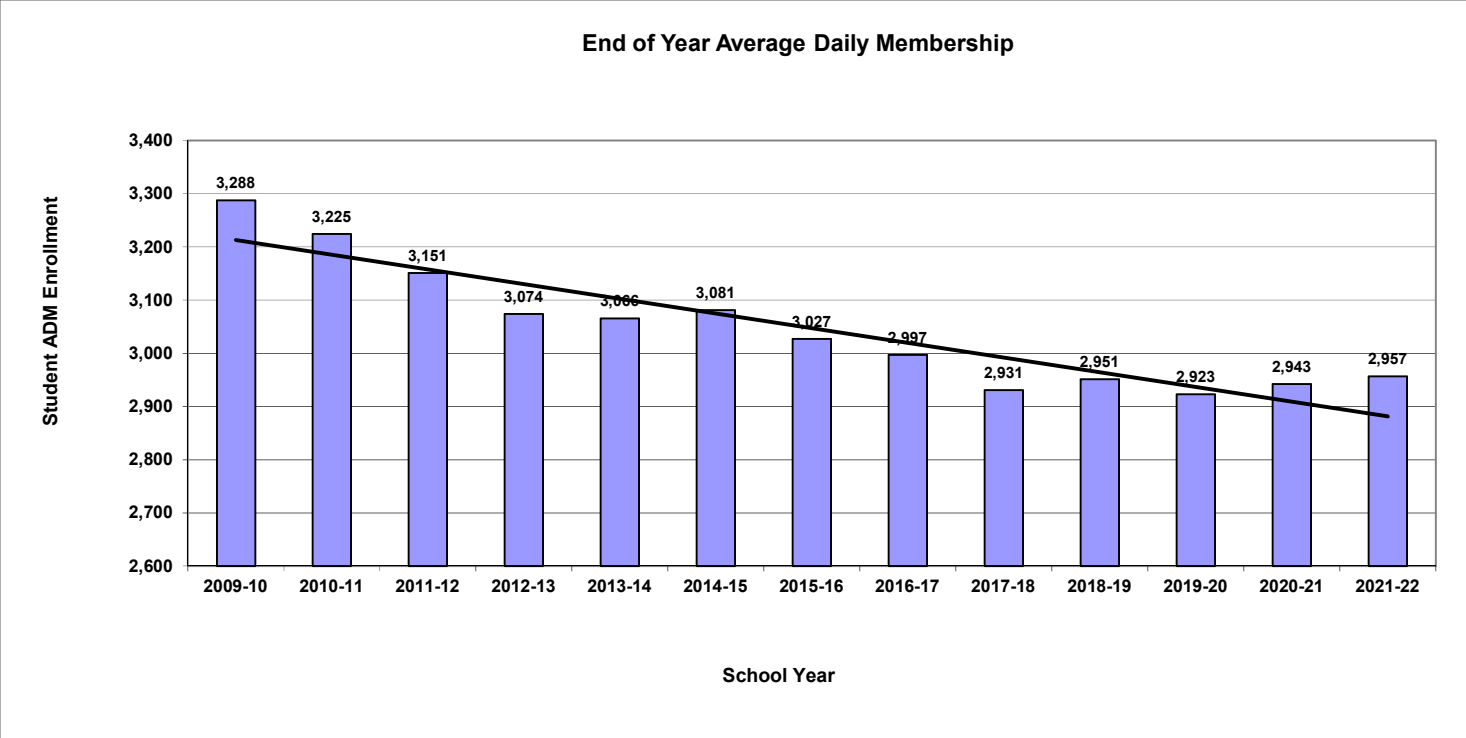
ADM per Teacher 12.28 12.30 11.92 11.01 11.15 11.20 11.17

Sources:

Historical enrollment data from the Minnesota Department of Education.

Future enrollment projections based on five-year cohort survival ratio.

2016-2017 is included as a projection as this year's data is not final as of the publication of this report.



**WINONA AREA PUBLIC SCHOOLS
NEIGHBORING DISTRICT ENROLLMENTS
OCTOBER 1, 2016 COUNT (PK-12)**

	WINONA	ROCHESTER	LA CRESCENT- HOKAH	LEWISTON- ALTURA	ST CHARLES	HOUSTON	WABASHA- KELLOGG
2011-12	3253	16307	1272	765	983	2229	593
2012-13	3172	16117	1237	736	966	2565	574
2013-14	3107	16425	1190	734	960	2275	578
2014-15	3177	17004	1157	737	996	1971	557
2015-16	3045	16924	1134	740	992	1945	553
2016-17	3119	17025	1148	736	960	2058	540
1 Yr Difference	74	101	14	-4	-32	113	-13
1 Yr % Difference	2.43%	0.60%	1.23%	-0.54%	-3.23%	5.81%	-2.35%
5 Yr Difference	-134	718	-124	-29	-23	-171	-53
5 Yr % Difference	-4.12%	4.40%	-9.75%	-3.79%	-2.34%	-7.67%	-8.94%

**WINONA AREA PUBLIC SCHOOLS
NONPUBLIC/CHARTER SCHOOL ENROLLMENTS
OCTOBER 1, 2016**

GRADE	BLUFFVIEW CHARTER	RIVERWAY CHARTER	RIDGEWAY CHARTER	ST MARTINS	ST MATTHEWS	HOPE LUTHERAN	ST JOHNS	WACS	TOTAL
KA	24	7	18	3	10	0	6	34	102
1	23	6	16	4	13	0	5	53	120
2	21	8	15	14	10	0	9	43	120
3	23	9	18	7	9	0	9	38	113
4	26	11	17	9	8	0	5	44	120
5	24	6	16	7	18	0	7	47	125
6	22	8	0	4	5	0	7	36	82
7	23	4	0	6	7	0	9	39	88
8	14	7	0	2	5	0	8	31	67
9	0	7	0	0	0	4	0	60	71
10	0	7	0	0	0	6	0	64	77
11	0	9	0	0	0	7	0	79	95
12	0	6	0	0	0	10	0	86	102
TOTAL	200	95	100	56	85	27	65	654	1282

WINONA AREA PUBLIC SCHOOLS PRIVATE, CHARTER and WAPS FALL POPULATIONS HISTORY

FALL POPULATIONS

	03-04	04-05	05-06	06-07	07-08	08-09	09-10	10-11	11-12	12-13	13-14	14-15	15-16	16-17
Private														
WACS K-12	862	814	811	*792	753	710	695	674	654	639	698	619	626	654
St John's Lutheran K-8	77	75	71	68	70	66	68	63	70	60	70	70	65	65
St Martin's Lutheran K-8	82	90	96	72	69	69	69	69	66	68	64	66	62	56
St Matthew's Lutheran K-8	125	119	130	108	108	102	96	76	82	90	89	70	82	85
Hope Lutheran 9-12	7	17	24	37	38	46	38	47	49	38	44	39	32	27
Charter														
Bluffview Montessori K-8	178	200	193	202	206	206	206	211	204	207	207	189	197	200
Riverway Learning Community Charter K-12	66	80	81	79	87	84	88	85	84	104	98	97	93	95
Ridgeway Community School K-5	56	64	75	80	68	69	82	86	90	102	95	93	97	100
Dakota Area Community School K-5		61	64	52	49	46	43	36	44	38	37	37	0	0
Public														
Winona Area Public Schools PK-12	4002	3811	3759	3740	3623	3485	3394	3290	3221	3172	3107	3177	3107	3119

* Not all grades reported on MDE website

WINONA AREA PUBLIC SCHOOLS POST SECONDARY ENROLLMENT OPTIONS

			TOTAL AVG
YEAR	STUDENTS	CREDITS	CR
2015-16	88	1030	11.70
2014-15	106	890	8.40
2013-14	67	750	11.19
2012-13	53	447	8.43
2011-12	33	377.5	11.44
2010-11	39	235	6.03
2009-10	59	330	5.59
2008-09	47	571	12.15

PSEO SCHOOLS	YEAR 15-16	YEAR 14-15	YEAR 13-14	YEAR 12-13	YEAR 11-12	YEAR 10-11	YEAR 09-10	YEAR 08-09
MSSTC								89
WSU	*1/56	**1/65	** 44	28	18	20	26	351
SMU	3	4	5	9	3	10	13	113
NORTHWESTERN	6	**1/4	** 8		1	1	2	12
CROWN COLLEGE								6
SE TECH	*1/21	31	14	7	11	8	14	
U OF MN								
RCTC		1						
MSP		1					1	
Total	88/1030	106/890	67/750	53/447	33/377.5	39/235	59/330	47/571

*Students took classes at both SE Tech and Winona State University

**Students took classes at both Northwestern College and Winona State University

WINONA AREA PUBLIC SCHOOLS
STUDENTS ATTENDING WAPS UNDER OPEN ENROLLMENT AGREEMENTS
2016-17

RESIDENT DISTRICT	GOODVIEW	JEFFERSON	MADISON	ROLLING STONE	W-K	WMS	WSHS	ALC	EARLY CHILDHOOD	TOTAL
Brandon-Evansville							1			1
Houston						1				1
LaCrescent-Hokah						1				1
Lake City							1			1
Lewiston	1.5		0.5	1	4	9	8	3		27
Other State/Private							0.5	0.5		1
Outside MN										0
Rushford							4			4
St Charles				2			1			3
St Michael-Albertville							1			1
Wabasha-Kellogg	1					3	1			5
TOTAL	2.5	0	0.5	3	4	14	17.5	3.5	0	45

WINONA AREA PUBLIC SCHOOLS

RESIDENT STUDENTS ATTENDING OTHER DISTRICTS

2016-17

DISTRICT ATTENDING	Dist #	Sch #	PS	EC	KA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
Enrollment Options																		
Bluffview Montessori	4001	010			24	22	24	23	27	23	25	24	14					206
Brooklyn Center	0286	221											1	2	1	1	1	6
Dover-Eyota	0533	020			1													1
Fergus Falls	0544	340															1	1
Hiawatha Valley - RvrValleyAcad	6013	015													1		2	3
Hiawatha Valley	6013	016					4	1		3		3	2					13
Houston Summit Learning	0294	007														1	2	3
Houston Elementary	0294	010		1			1											2
Houston MN Virtual	0294	012					1	4			2	1	1		1	3		13
Houston Secondary	0294	020												1		1	2	4
La Crescent - Lacrescent-Hokah	0300	010		1	2	5	12	5	5									30
La Crescent - Lacrescent-Hokah	0300	050					1			11	8	10	10					40
La Crescent - Senior High	0300	020												9	4	6	12	31
La Crescent Montessori	4054	010						1	1				1					3
LCRNTCH - Lacrescent Sec	4054	020												1				1
Lewiston-Altura	0857	010		1	3	5	13	7	7									36
Lewiston-Altura	0857	020								10	9							19
Lewiston-Altura	0857	030										9	8	6	8	11	7	49
Madelia-Eminnesota Online Acad	0837	030														1		1
MN - Online MN High School	5150	010														1	1	2
MN - Trans - MTCS Connection	4017	018					1		1		1		1	1		1	1	7
Osseo - Maple Grove Heights	0279	090															1	1
Osseo - ALC Indep Study	0279	703															1	1
Ridgeway - Ridgeway Comm Sch	4083	010			18	13	15	16	16	17								95
Rushford-Peterson	0239	001				1	2	2		3								8

**WINONA AREA PUBLIC SCHOOLS
RESIDENT STUDENTS ATTENDING OTHER DISTRICTS
2016-17**

DISTRICT ATTENDING	Dist #	Sch #	PS	EC	KA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
Rushford-Peterson	0239	002												1	1	7	3	12
Rushford-Peterson	0239	003									1	4	3					8
RVRWYCH - Riverway Learning	4064	010			9	5	8	8	10	6	8							54
RVRWYCH - Secondary	4064	020										4	8	8	7	8	6	41
St Charles Elementary	0858	002					1											1
Wabasha-Kellogg Secondary	0811	040											1				1	2
Total																		692

**WINONA AREA PUBLIC SCHOOLS
RESIDENT STUDENTS ATTENDING OTHER DISTRICTS
2016-17**

DISTRICT ATTENDING	Dist #	Sch #	PS	EC	KA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
Tuition Students																		
Albert Lea	0241	620												1			1	2
Austin	0492	450						1					1	1				3
Clay County Shelter Care	0152	970														1		1
Duluth	0709	580												1				1
Harbor Educ Program	0200	137											1					1
Hiawatha Valley	6013	020		1														1
Luverne - Southwester Youth Serv	2184	010										1						1
MKR-WRI Village Ranch	0938	016													1			1
NSTPOAK - Phoenix Academy	0622	073															1	1
Rochester	0535	217											2	2	2	1	2	9
Sail Program	6013	031									1							1
SB Henn - Prairie Care Resident	0287	531											2					2
SB Henn - NSO Independent	0287	766															1	1
St Academy	0160	002											1		1			2
St Fran - Crossroads Ext Year	0015	851										1						1
SW Metro JAF	0288	865											1	2		1		4
Willmar - Prairie Lakes Educ	0347	931												1				1
Winona - Out of State	0861	002							1									1
Winona - Out of State	0861	007													1	1	2	4
Total																		38

WINONA AREA PUBLIC SCHOOLS

RESIDENT STUDENTS ATTENDING OTHER DISTRICTS

2016-17

DISTRICT ATTENDING	Dist #	Sch #	PS	EC	KA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
ESY Students																		
LaCrescent-Hokah Senior	0300	020															1	1
Lewiston-Altura	0857	010						1										1
St Academy MSA	0160	003													1			1
St Fran - Crossroads Ext Year	0015	851										1						1
																	Total	4
Ineligible Nonresident Students																		
Prpchat - Perpich Center	1000	010															1	1
																	Total	1
Preschool Screening																		
Lewiston-Altura	0857	010		1														1
																	Total	1
																	Grand Total	44

WINONA AREA PUBLIC SCHOOLS
2016-17 ATTENDANCE EXCEPTION SUMMARY
 (# OF STUDENTS ATTENDING WAPS SCHOOLS OUTSIDE OF THEIR ATTENDANCE BOUNDARY)

GRADE		GOODVIEW	JEFFERSON	MADISON	ROLLING STONE	W-K	TOTAL
KA	adds	7	1	4	1	6	19
	drops	6	5	5	1	2	19
1	adds	8	0	6	0	0	14
	drops	1	2	1	2	8	14
2	adds	3	0	9	0	6	18
	drops	3	3	5	0	7	18
3	adds	6	0	5	0	8	19
	drops	2	5	8	2	2	19
4	adds	5	0	13	2	6	26
	drops	4	4	5	0	13	26
TOTAL	adds	29	1	37	3	26	96
	drops	16	19	24	5	32	96
DIFFERENCE		13	-18	13	-2	-6	

Does not include students from out of the district

Winona Area Public Schools

HOME SCHOOL ENROLLMENT SUMMARY

SCHOOL YEAR	NUMBER OF STUDENTS
1995-1996	71
1996-1997	89
1997-1998	95
1998-1999	97
1999-2000	104
2000-2001	81
2001-2002	76
2002-2003	66
2003-2004	50
2004-2005	50
2005-2006	49
2006-2007	75
2007-2008	64
2008-2009	56
2009-2010	54
2010-2011	64
2011-2012	59
2012-2013	62
2013-2014	64
2014-2015	66
2015-2016	72
2016-2017	73

**WINONA AREA PUBLIC SCHOOLS
ETHNIC HERITAGE DISTRIBUTION
OCTOBER 1, 2016**

	GOODVIEW	JEFFERSON	MADISON	ROLLING STONE	W-K	WMS	WSHS	ALC	EARLY CHILDHOOD	TOTAL
Total Enroll	172	322	188	69	300	901	967	80	120	3119
White	151	231	188	64	56	754	828	56	105	2433
%	87.79%	71.74%	100.00%	92.75%	18.67%	83.68%	85.63%	70.00%	87.50%	78.01%
Black	4	30	11	2	17	44	47	17	3	175
%	2.33%	9.32%	5.85%	2.90%	5.67%	4.88%	4.86%	21.25%	2.50%	5.61%
Hispanic	6	15	21	0	6	28	29	5	4	114
%	3.49%	4.66%	11.17%	0.00%	2.00%	3.11%	3.00%	6.25%	3.33%	3.66%
Asian	2	28	4	1	0	31	38	0	1	105
%	1.16%	8.70%	2.13%	1.45%	0.00%	3.44%	3.93%	0.00%	0.83%	3.37%
Ind/Alask	0	0	0	1	1	5	3	0		10
%	0.00%	0.00%	0.00%	1.45%	0.33%	0.55%	0.31%	0.00%	0.00%	0.32%

**WINONA AREA PUBLIC SCHOOLS
STATISTICS ON ELL STUDENTS
OCTOBER 1, 2016**

PRIMARY LANGUAGE	HEADCOUNT	ENROLLED ELL
Arabic	4	4
Bengali	2	2
Bosnian	1	1
Cambodian	0	1
Cebuano	1	1
Chinese, Mandarin	7	8
English, Creolized	1	1
Farsi	2	2
Filipino	3	3
Gujarati	1	1
Hindi	2	2
Hmong	57	57
Korean	2	2
Lao, Laotian	1	1
Russian	3	3
Sign Language, ASL	1	1
Somali	1	1
Spanish	55	59
Swedish	1	1
Vietnamese	5	5
Total	150	156

**WINONA AREA PUBLIC SCHOOLS
FREE / REDUCED MEALS
2016-17**

	GOODVIEW	JEFFERSON	MADISON	ROLLING STONE	W-K	WMS	WSHS	ALC	EARLY CHILDHOOD	TOTAL
Total Enroll	172	322	188	69	300	901	967	80	120	3119
Free	70	122	63	15	113	255	234	49	36	957
%	40.70%	37.89%	33.51%	21.74%	37.67%	28.30%	24.20%	61.25%	30.00%	30.68%
Reduced	16	29	20	7	39	77	81	4	7	280
%	9.30%	9.01%	10.64%	10.14%	13.00%	8.55%	8.38%	5.00%	5.83%	8.98%

Special Education: Unduplicated Child Count December 1, 2016

AGE		DISABILITY														
*****		*****														
AS OF	S/L	DCD:M	DCD:S	SMI	TBI	PI	HI	VI	SLD	EBD	DB	OHD	ASD	DD	TOTAL	
DEC. 1																
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12	12
1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19	19
2	0	0	0	0	0	0	0	0	0	0	1	0	0	0	26	27
3	4	0	0	0	0	0	1	0	0	0	0	0	0	2	14	21
4	7	0	0	0	0	0	1	0	0	0	0	0	0	1	20	29
5	10	0	0	0	0	0	0	1	0	0	3	0	0	5	22	41
6	9	2	1	0	0	0	0	1	0	7	8	0	2	6	10	46
7	8	0	2	1	0	0	0	0	1	7	6	0	2	8	0	35
8	11	1	1	0	0	0	0	1	0	16	10	0	8	4	0	52
9	6	0	1	0	0	1	1	1	0	25	9	1	12	5	0	61
10	7	2	2	0	0	0	0	0	0	24	8	0	5	5	0	53
11	1	4	0	0	0	0	0	0	0	21	4	0	7	3	0	40
12	7	2	0	0	0	1	0	0	0	23	10	0	9	8	0	60
13	2	6	2	0	0	1	0	0	0	12	9	0	4	5	0	41
14	0	1	0	0	1	1	1	0	0	12	12	0	12	4	0	43
15	1	0	2	1	0	0	0	0	0	18	9	0	14	5	0	50
16	0	3	2	0	0	0	0	0	0	20	6	0	11	4	0	46
17	0	1	0	0	0	0	0	1	0	16	6	0	6	4	0	34
18	0	0	0	0	0	0	0	0	0	8	9	0	3	0	0	20
19	0	0	2	0	0	0	0	0	0	2	2	0	0	1	0	7
20	0	0	3	1	0	0	0	0	0	0	0	0	0	0	0	4
21	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1
+21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0-21	73	22	19	3	1	6	5	1	211	112	1	95	70	123	742	

Key:

S/L = Speech/Language Impairment
DCD-M = Developmental Cognitive Delay: Mild/Mod
DCD-S = Dev. Cognitve Delay: Severe-Profound
TBI = Traumatic Brain Injury

PI= Physical Impairment
HI=Hearing Impairment
VI = Visual Impariment
SLD= Specific Learning Disability
SMI = Severe Multiple Impairment

EBD= Emotional/Behavioral Disorder
DB= Deaf/Blind
OHI= Other Health Impairment
ASD= Autism Spectrum Disorder
DD= Developmental Delay Birth-5

Elementary Class Size Averages

	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	Target Class Size
Kindergarten	17.69	20.27	16.50	20.08	17.17	17.55	19.08	20.00	19.45	17.73	19.5	19.00
Grade 1	17.83	16.69	17.75	*17.13	20.52	20.27	18.36	18.83	20.45	19.27	19.22	21.00
Grade 2	*21.51	17.83	19.55	*17.57	16.10	19.42	19.73	18.91	*19.32	20.55	19.71	23.00
Grade 3	*20.28	*21.42	*17.62	*20.84	*18.60	17.24	*21.40	*20.28	*19.91	*20.78	21.78	26.00
Grade 4	21.64	*19.91	*20.26	*19.07	20.93	18.76	*16.47	*21.67	19.55	*21.60	20.39	28.00
Grade 5	28.75	28.00	28.88	26.44	26.10	27.00	26.00	27.14	23.44	26.88	19.83	29.00
Grade 6	29.90	23.00	27.10	28.25	*24.50	23.90	24.83	24.13	23.70	25.80	20.95	30.00

Data Sources:

2002-03 and Beyond

Based on CSR Report prepared in October.

*Reflects adjusted class size for reading and math.

Big 9 Class Size Comparisons

AREA OF INQUIRY	Albert Lea	Austin	Faribault	Mankato	Northfield	Owatonna	Red Wing	Rochester	Winona	Big 9 Average
Average Class Size										
K	19.00	22.20	19.00	19.60	20.58	20.79	23.30	19.70	18.40	20.29
1	19.54	22.60	21.25	21.60	21.83	21.30	22.13	19.36	17.45	20.78
2	21.50	22.40	22.16	21.30	21.85	22.70	25.90	21.73	19.83	22.15
3	20.69	23.50	21.33	23.00	22.92	24.56	25.75	25.39	20.57	23.08
4	25.50	24.30	22.50	25.70	25.33	28.98	24.75	25.58	21.09	24.86
5	23.10	27.40	21.50	27.00	23.00	27.90	25.88	25.58	19.83	24.58
6	30.50	27.70			27.31	28.83	16.46		20.95	25.29
K-6 Average	22.83	24.30	21.29	22.80	23.26	25.01	23.45	22.89	19.73	22.84
FTEs in K-6 Art/Music/PE	K-5: 13			K-5: 27.25	K-5: 13.71	23.23	9.43	K-5: 43.5	K-4 10.13	16.33
FTEs in Core Areas*	45.90			111.433	52.00	60.82	55.92	205.20	41.53	81.83
Enrollments 7-12*	1,497	2,095		3,641	1,958	2,218	1,245	7,654	1,421	2,716.13
Average Class Size**	27.00	26.76		27.54	28.05	28.00			23.00	26.72
Science, Math, English - do not										
average										
Elementary Counselors	0.00	1.00	0.00	6.80	0.00	1.00	0.00	3.00	2.20	1.56
Secondary Counselors	3.40	4.00	6.00	13.00	5.00	7.00	3.00	24.00	6.30	7.97
CD Counselors	0.00		0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.25
K-12 Social Workers	8.30	5.00	5.00	7.00	6.00	9.00	4.00	31.05	2.00	8.59
K-12 MDE Licensed School Nurses	3.00	1.00	7.00	4.00	1.00	1.00	1.00	14.10	3.00	3.90
Elementary Licensed Media	2.00		3.00	8.433	3.00	0.50	2.00	11.00	0.30	3.78
Secondary Licensed Media	2.00	2.00	1.00	3.00	2.00	0.50	1.00	0.84	1.70	1.56
K-12 Computer Techs	3.00	8.00	6.00	6.75	5.00	7.00	2.49	34.00	4.00	8.47
Coaching Stipend (parttime)			9.00							
K-12 Instructional Techs	1.00	5.00	0.00	1.00	0.00	0.00	0.00	4.00	2.00	1.44
Mental Health Workers			5						1	

Notes:

Grade Level Breakdown K-5, 6-12 K-6, 7-12 K-5, 6-8, 9-12 K-5, 6-8, 9-12 K-5, 6-8, 9-12 K-5, 6, 7-8, 9-12 K-6, 7-12 K-5, 6-8, 9-12 K-4, 5-8, 9-12

Winona: Class size for 5th and 6th grade are in core classes only. Art, Music and PE fte is K-4 but includes DAPE.

Instructional Staff
Teachers and Educational Assistants

	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Teacher Full Time Equivalent (FTE)	269.7	286.3	288.7	287.4	267.8	262.2	264.4	279.3	275.0	275.2	271.1	269.2
Number of Teachers (headcount)	278.0	289.0	292.0	289.0	271.0	268.0	269.0	287.0	286.0	291.0	281.0	278.0
Average Salary for Full Time Teacher	47,360	48,766	48,490	52,118	53,335	52,941	53,912	54,984	54,050	57,483	56,471	59,859
Highest Level of Education												
a. Bachelors	20%	24%	27%	29%	19%	18.4%	20.8%	20.5%	20.6%	21.7%	22.4%	24.9%
b. Bachelors with Master Equivalency	9%	9%	8%	10%	9%	7.7%	7.4%	7.6%	7.7%	7.1%	5.7%	3.2%
c. Masters and Above	71%	67%	65%	61%	72%	73.9%	71.7%	71.9%	71.7%	72.1%	71.9%	71.9%
Educational Assistants (FTE)	82.5	87.1	87.8	83.4	83.8	78.9	84.4	96.6	98.5	95.3	97.5	95.6
Educational Assistants (headcount)	107.0	108.0	112.0	106.0	102.0	98.0	103.0	120.0	123.0	117.0	120.0	116.0

Data Source:

District Contracts - Includes all licensed staff under contract, including counselors, nurses, media specialist etc. paid through district payroll at the time contracts are produced.

Employee Labor Group FTE and Headcount

	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Teacher Full Time Equivalent (FTE)	286.3	288.7	287.4	267.8	262.2	264.4	279.3	275.0	275.2	271.1	269.2
Number of Teachers (headcount)	289.0	292.0	289.0	271.0	268.0	269.0	287.0	286.0	291.0	281.0	278.0
Educational Assistants (FTE)	87.1	87.8	83.4	83.8	78.9	84.4	96.6	98.5	95.3	97.5	95.6
Educational Assistants (headcount)	108.0	112.0	106.0	102.0	98.0	103.0	120.0	123.0	117.0	120.0	116.0
Office Professionals (FTE)	43.7	43.0	42.9	40.8	39.5	37.8	37.9	36.4	37.2	37.1	36.7
Office Professionals (headcount)	50.0	49.0	49.0	46.0	45.0	43.0	43.0	42.0	43.0	43.0	41.0
Maintenance (FTE)	28.0	27.0	28.0	28.0	28.0	25.0	25.0	24.0	23.0	22.0	21.0
Maintenance (headcount)	28.0	27.0	28.0	28.0	28.0	25.0	25.0	24.0	23.0	22.0	21.0
School Nutrition (FTE)	17.2	18.4	18.0	18.7	16.5	19.7	18.3	17.3	17.3	17.2	15.4
School Nutrition (headcount)	32.0	33.0	33.0	34.0	30.0	32.0	34.0	31.0	33.0	30.0	26.0
Crossing Guards/Supervisors (FTE)						11.1	14.1	11.6	9.95	10.68	8.40
Crossing Guards/Supervisors (headcount)						94.0	92.0	97.0	103.00	77.00	71.00
Non Affiliated (FTE)						51.0	51.7	54.9	54.8	56.5	53.9
Non Affiliated (headcount)						64.0	64.0	64.0	65.0	70.0	63.0
District Administration (FTE)	*15.5	15.6	15.6	15.5	13.6	**15.1	***15.6	15.4	14.8	14.8	14.7
District Administration (headcount)	*16.0	16.0	16.0	17.0	16.0	**16.0	***16.0	16.0	15.0	15.0	15.0

Data Source: District Payroll and Seniority Lists.

For non-exempt employees one FTE is equal to 8 hours. FTE does not include substitutes, coaches or other position hired sporadically.

Educational Assistants, Office Professionals, School Nutrition (Inc. Head Cooks) Maintenance, includes members of their bargaining groups.

Crossing Guards/Supervisors includes only those employed to provide just this service.

Non Affiliated includes employees not affiliated with any other employment group, including Miller Mentoring, interpreters and LPN's. Key Kids staff are excluded from this count.

District Administration

District Administration includes the superintendent, members of the administrator's group, minus ELOSA, and employees covered by the director's policy.

In 2010-11 the Director of academic affairs position and assistant principal at the WSHS were eliminated.

**In 2011-12 the 1.0 fte special education director was transferred from HVED to the district. Additionally, the WALC/Charter School Liaison was allocated a half time principal.

***In 2012-13 the ELOSA with WSU was terminated and the administrator returned full time to the district, adding the "Birth to Grade Three" initiative.