

DEMOGRAPHIC DATA

2014—2015

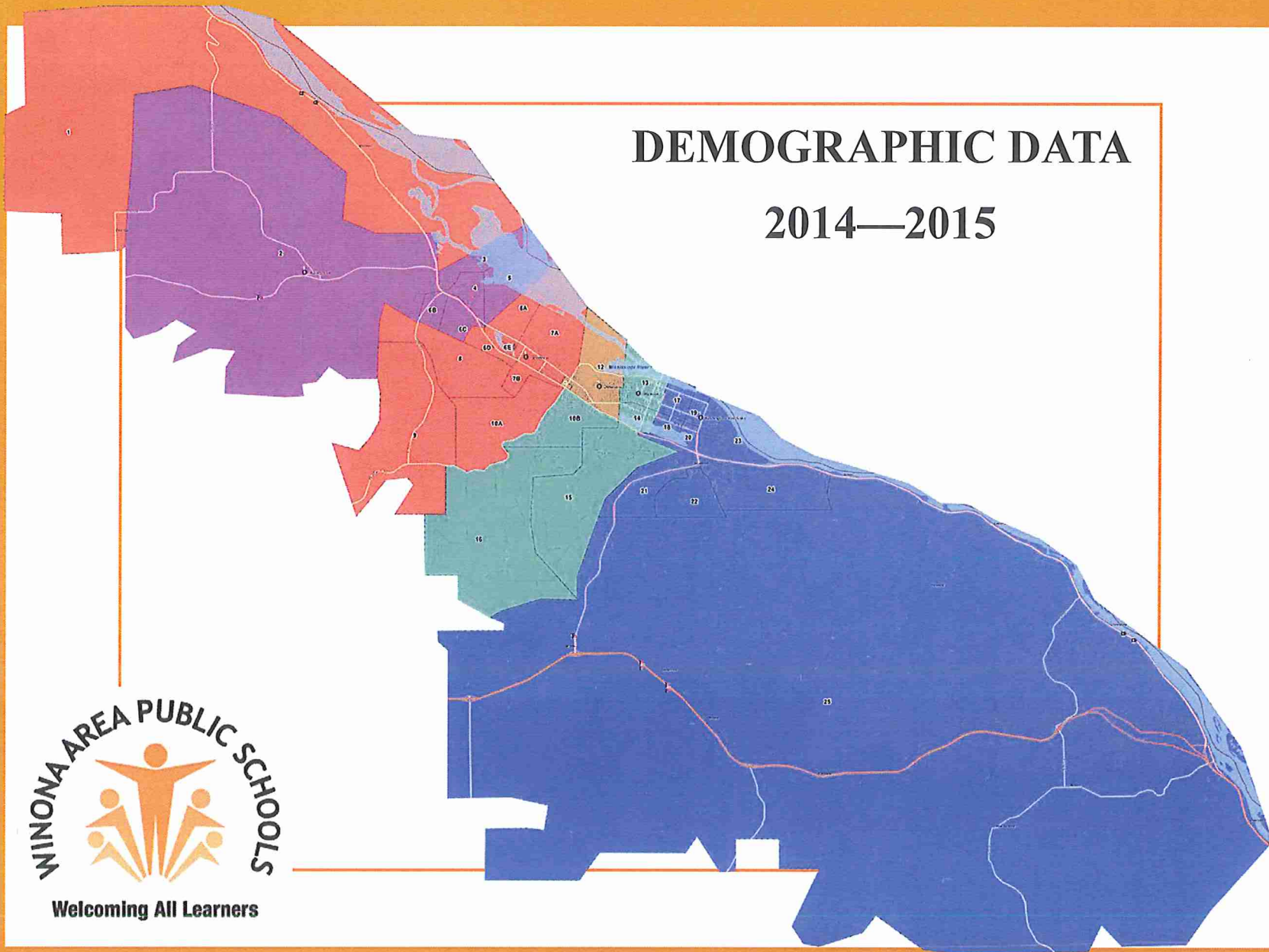


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Person Responsible for Data Collection

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Winona Area Public Schools

PRE-SCHOOL CENSUS DATA COLLECTION

The Information Systems (IS) Department of the school district receives information on pre-school students in the following ways:

1. Minnesota Department of Health sends a birth list each month of babies born to parents with residences in the following areas; City of Winona, Dakota, Minnesota City, Rollingstone, Minneiska and Stockton. The list includes the date of birth, gender, parent/guardian name and residence.
2. Parents completing student registration forms for their children are asked to include information on siblings in the household, including pre-schoolers.
3. New information received at Early Childhood Screenings is submitted to IS.
4. Early Childhood Family Education (ECFE) programs submit information to IS regarding parents of pre-schoolers who participate in classes or have received hospital visits for newborns.
5. A census form requesting information on pre-schoolers in the district is mailed out each fall to each district household.
6. Area newspapers are scanned for birth information.

Note: The Winona Area Public School district is one of three districts in Winona County. The district also borders the state of Wisconsin. There are two Wisconsin hospitals within 30 miles of our district that provide obstetrics care. Due to data privacy laws, Wisconsin does not share specific information regarding births of Winona County residents that occur in Wisconsin. The district is able to get a number of the total births of Winona county residents that occur annually in LaCrosse, but not the place of residence. Thus, it is difficult to determine which school district the resident is in.

WINONA AREA PUBLIC SCHOOLS

ENROLLMENT PROJECTIONS ASSUMPTION STATEMENTS

1. The “ Cohort Survival Ratio” * method used in projecting enrollments for Winona Area Public Schools by analyzing enrollment trends will continue to be a very accurate methodology.
2. Moderate fluctuations in the local economy will result in minimum impact upon student enrollment projections.
3. Open enrollment will have moderate impact upon projections.
4. Nonpublic and charter schools enrollments will have a moderate impact on projections.
5. The communities comprising the Winona Area Public Schools will have minimal growth over the next five to ten years.

*Mathematical technique which uses past enrollment trends to project future trends. The Winona Area Public Schools uses the projection model recommended by the Minnesota Department of Education.

Enrollment Information and Definitions

All enrollment contained in these documents was obtained from the Minnesota Department of Education (MDE) Data Center (<http://education.state.mn.us>). The Data Center was created to provide a repository of information about Minnesota schools. Several years of data have been compiled describing general characteristics of each school district.

In most cases, data files for the current year are available and some extend back to the 1989/1990 school year.

The Department finalizes student and staff data in March or April of each year. Periodically, data files are updated with minor revisions to some districts. The date which appears next to each file (on the website) indicates either its initial posting date or its last revision date.

Student enrollment data in these documents is reported in two formats: Average Daily Membership (ADM) and Headcount.

ADM: Average Daily Membership (ADM) is calculated based on the year-end data reported by school districts via the Minnesota Automated Reporting Student System (MARSS). ADM represents the portion of the year that a student is enrolled in the district; it includes time that the student is scheduled to attend school but was absent.

Headcount: the number of students enrolled on October 1. This number is updated periodically throughout the year as more accurate data becomes available.

Pupil Units: Pupil Units (PUN, also called weighted ADM or WADM) are calculated based on the year-end data reported by school districts via MARSS. The weightings used for pupil units are specified in statute and are dependent on the student's grade level.

2007-2014	2014- present
EC/PK = 1.250	EC/PK = 1.0
HK = 1.0	HK = 1.0
KG = 0.612	KG = 1.0
1-3 = 1.115	1-3 = 1.0
4-6 = 1.06	4-6 = 1.0
7-12 = 1.3	7-12 = 1.2

**WAPS Kindergarten Enrollment
As a Percentage of Winona County Birthrate
2012 - 2013**

<i><u>*Birth Rate</u></i>	<i><u>**WAPS K-12 enrollment five years out</u></i>		<i><u>% of capture</u></i>
1989 birth rate - 598	94/95 K-12 enrollment - 4,723	(Kindergarten - 316)	53%
1990 birth rate - 580	95/96 K-12 enrollment - 4,691	(Kindergarten - 324)	56%
1991 birth rate - 609	96/97 K-12 enrollment - 4,760	(Kindergarten - 331)	54%
1992 birth rate - 560	97/98 K-12 enrollment - 4,758	(Kindergarten - 322)	58%
1993 birth rate - 551	98/99 K-12 enrollment - 4,687	(Kindergarten - 302)	55%
1994 birth rate - 556	99/00 K-12 enrollment - 4,524	(Kindergarten - 260)	47%
1995 birth rate - 569	00/01 K-12 enrollment - 4,514	(Kindergarten - 321)	56%
1996 birth rate - 551	01/02 K-12 enrollment - 4,318	(Kindergarten - 242)	44%
1997 birth rate - 585	02/03 K-12 enrollment - 4,129	(Kindergarten - 272)	46%
1998 birth rate - 570	03/04 K-12 enrollment - 4,051	(Kindergarten - 242)	42%
1999 birth rate - 543	04/05 K-12 enrollment - 3,859	(Kindergarten - 222)	41%
2000 birth rate - 541	05/06 K-12 enrollment - 3,809	(Kindergarten - 206)	38%
2001 birth rate - 532	06/07 K-12 enrollment - 3,740	(Kindergarten - 229)	43%
2002 birth rate - 504	07/08 K-12 enrollment - 3,552	(Kindergarten - 223)	44%
2003 birth rate - 498	08/09 K-12 enrollment - 3,425	(Kindergarten - 199)	40%
2004 birth rate - 551	09/10 K-12 enrollment - 3,332	(Kindergarten - 241)	44%
2005 birth rate - 552	10/11 K-12 enrollment - 3,245	(Kindergarten - 229)	42%
2006 birth rate - 538	11/12 K-12 enrollment - 3,162	(Kindergarten - 193)	36%
2007 birth rate - 562	12/13 K-12 enrollment - 3,114	(Kindergarten - 228)	41%
2008 birth rate - 544	13/14 K-12 enrollment - 3,111	(Kindergarten - 221)	41%
2009 birth rate - 520	14/15 K-12 enrollment - 3,107	(Kindergarten - 214)	42%
2010 birth rate - 421			
2011 birth rate - 454			

Notes:

*The birth rates are from the Minnesota Department of Health Statistics (www.health.state.mn.us). These rates include births of Winona County residents that occur in the county, outside of the county and outside of the state. These births reflect residency in the Winona Area Public Schools district, Lewiston/Altura school district and St. Charles school district.

**The K-12 enrollment numbers are head count and not Average Daily Membership (ADM) and are recorded as of October 1 of each year.

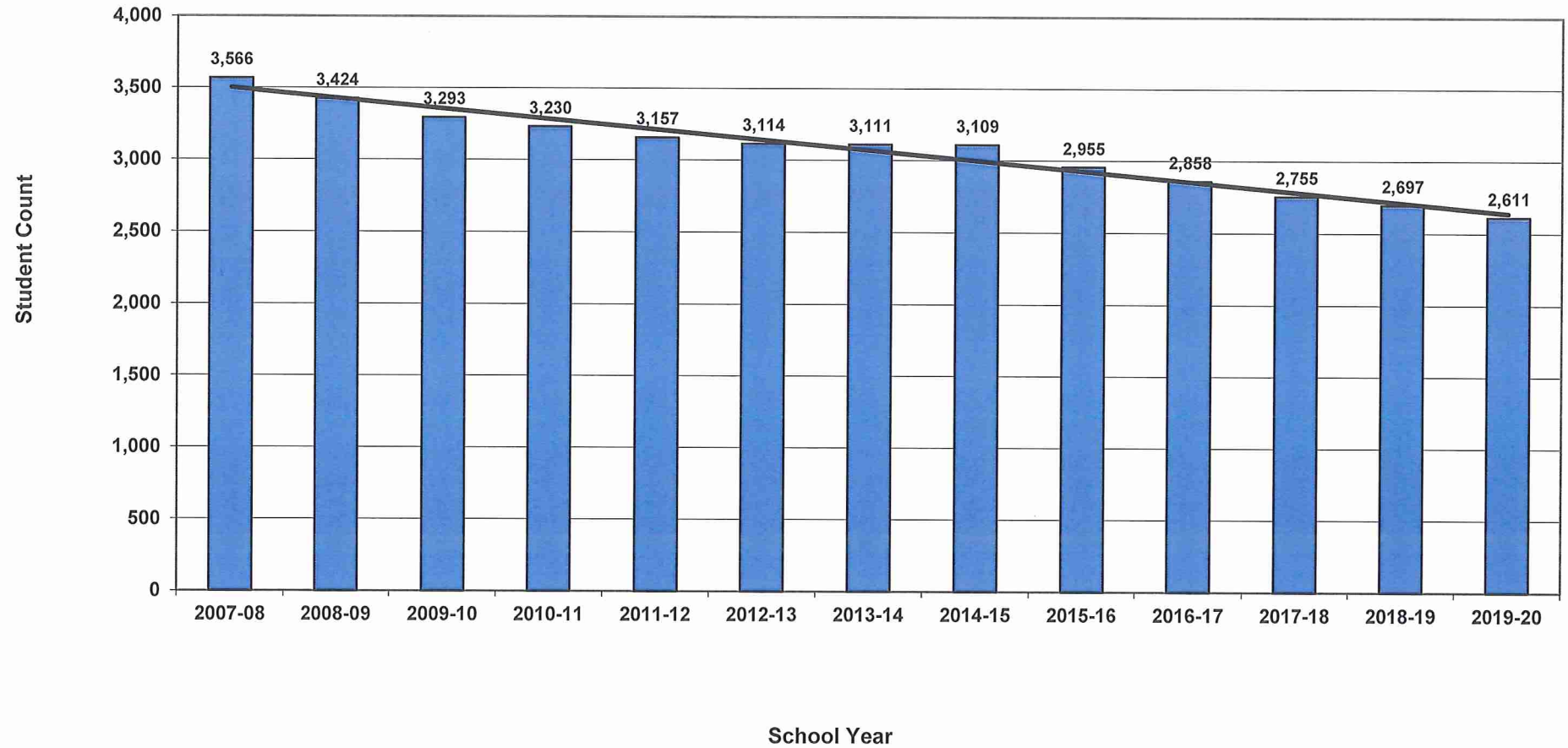
WINONA AREA PUBLIC SCHOOLS
OCTOBER 1, 2014 ENROLLMENT

GRADE	GOODVIEW	JEFFERSON	MADISON	ROLLING STONE	W-K	WMS	WSHS	ALC	EARLY CHILDHOOD	TOTAL
EC									70	70
KA	34	84	41	16	39					214
1	41	62	46	17	59					225
2	38	70	34	11	74					227
3	36	77	33	15	53					214
4	37	77	35	11	54					214
5						245				245
6						200		1		201
7						234		1		235
8						249		3		252
9							217	6		223
10							264	8		272
11							246	13		259
12							271	55		326
TOTAL	186	370	189	70	279	928	998	87	70	3177

WINONA AREA PUBLIC SCHOOLS ENROLLMENT DATA (OCT 1)

Grade	Enrollment History								Enrollment Projections				
	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
K	223	198	241	230	192	228	221	214	185	180	180	180	180
1	217	213	190	237	222	202	228	225	213	184	179	179	179
2	214	215	199	186	233	217	208	227	224	211	182	177	177
3	241	207	229	198	179	230	219	214	226	222	210	181	176
4	213	238	210	224	198	177	235	215	214	224	220	208	179
5	252	230	240	206	240	208	189	245	216	212	223	219	207
6	230	271	228	254	220	245	226	202	246	214	210	221	217
7	290	235	270	228	253	209	252	235	202	244	213	209	219
8	268	296	232	270	233	252	208	251	233	200	242	211	207
9	316	297	311	253	290	258	280	223	251	231	199	241	209
10	332	316	304	317	261	288	259	272	222	250	230	197	239
11	359	334	313	303	305	263	292	260	268	220	248	228	196
12	411	374	326	324	331	337	294	326	255	266	219	246	226
Total	3,566	3,424	3,293	3,230	3,157	3,114	3,111	3,109	2,955	2,858	2,755	2,697	2,611
Change	-126.0	-142.0	-131.0	-63.0	-73.0	-43.0	-3.0	-2.0	-154.0	-97.0	-103.0	-58.0	-86.0
% Change	-3.41%	-3.98%	-3.83%	-1.91%	-2.26%	-1.36%	-0.09%	-0.06%	4.95%	-3.28%	-3.60%	-2.11%	-3.19%

Winona Area Public Schools October 1 Student Count (K-12)



End of Year Average Daily Membership (ADM)

Grade	Enrollment History							Enrollment Projections					
	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
K	221.6	197.6	240.6	229.9	203.0	224.5	220.6	214.6	185.0	180.0	180.0	180.0	180.0
1	214.6	211.7	193.0	238.9	223.4	205.4	227.0	225.5	213.0	183.6	178.6	178.6	178.6
2	212.3	216.4	203.6	191.2	235.3	215.6	209.2	227.9	223.8	211.4	182.2	177.3	177.3
3	237.5	209.3	225.4	199.6	185.4	231.5	221.3	215.3	226.2	222.1	209.8	180.8	176.0
4	211.8	237.4	207.6	226.8	200.9	179.4	234.5	217.5	213.6	224.4	220.4	208.2	179.5
5	254.4	226.3	235.4	206.2	236.4	209.2	188.4	248.0	215.9	212.0	222.8	218.8	206.6
6	231.7	275.0	228.4	256.5	215.7	244.3	226.6	203.3	246.1	214.2	210.4	221.1	217.1
7	291.9	236.4	268.5	231.8	254.3	210.4	250.1	234.9	201.7	244.3	212.6	208.8	219.4
8	268.6	295.9	229.4	266.9	232.5	252.2	207.4	253.4	233.1	200.2	242.4	211.0	207.2
9	316.6	297.2	322.0	253.8	291.8	256.0	273.0	223.8	251.5	231.3	198.7	240.6	209.4
10	335.0	317.5	304.8	315.5	259.1	284.7	257.4	270.4	222.1	249.6	229.6	197.2	238.8
11	353.8	328.2	303.9	299.4	309.8	249.3	286.1	256.5	268.3	220.4	247.7	227.9	195.7
12	371.4	350.4	325.7	308.5	303.5	311.6	263.9	313.5	254.6	266.3	218.7	245.8	226.1
Total	3,521.0	3,399.3	3,288.3	3,224.9	3,151.1	3,074.2	3,065.5	3,104.4	2,954.8	2,859.8	2,753.9	2,696.0	2,611.7
Change	-127.6	-121.7	-111.0	-63.4	-73.8	-76.9	-8.7	38.9	-149.6	-95.0	-105.9	-57.9	-84.3
% Change	-3.50%	-3.46%	-3.27%	-1.93%	-2.29%	-2.44%	-0.28%	1.27%	-4.82%	-3.21%	-3.70%	-2.10%	-3.13%

Teacher FTE's 288.70 287.40 267.80 262.20 264.40 279.46 275.00

ADM per Teacher 12.20 11.83 12.28 12.30 11.92 11.00 11.15

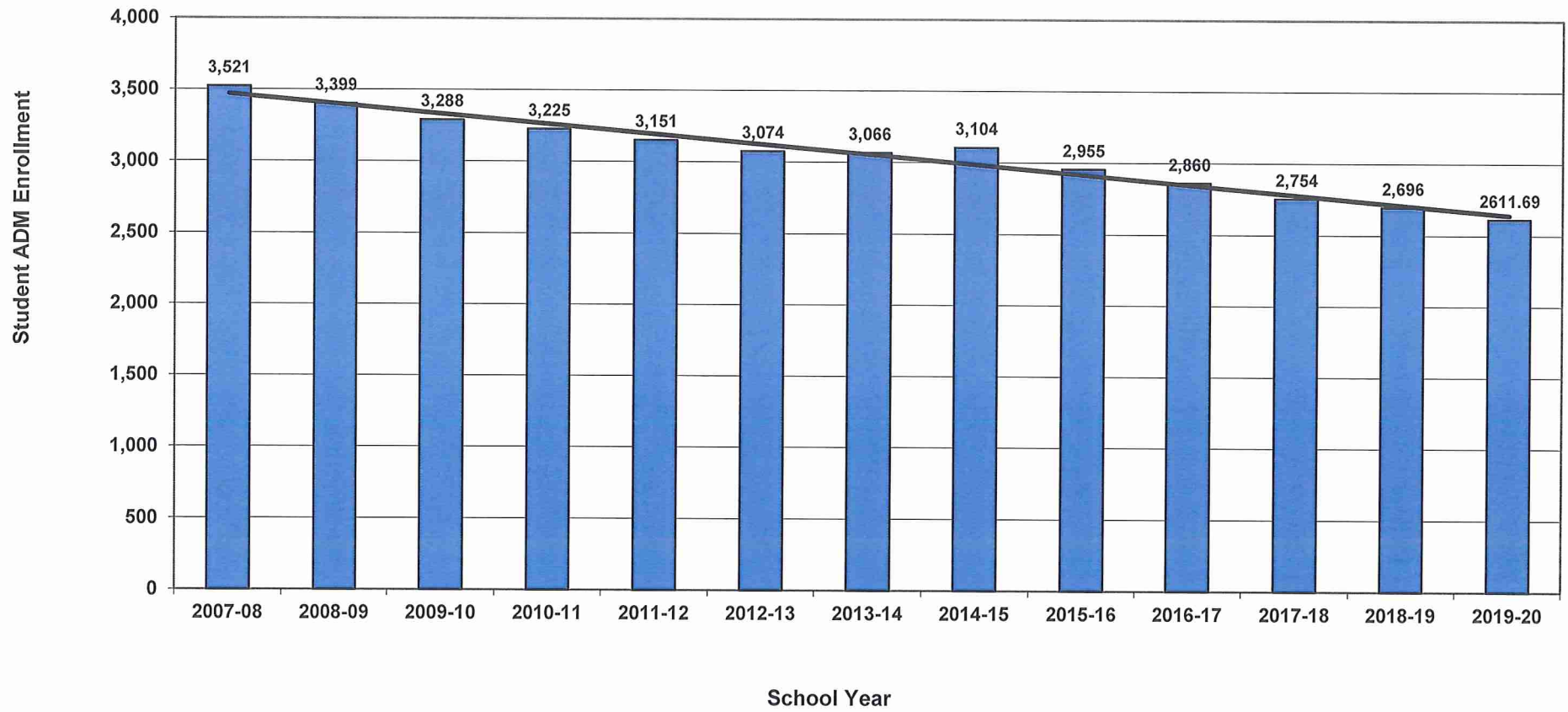
Sources:

Historical enrollment data from the Minnesota Department of Education.

Future enrollment projections based on cohort survival ratio.

2014-2015 is included as a projection as this year's data is not final as of the publication of this report.

End of Year ADM



WINONA AREA PUBLIC SCHOOLS
NEIGHBORING DISTRICT ENROLLMENTS
OCTOBER 1, 2014 (PK-12)

	WINONA	ROCHESTER	LA CRESCENT- HOKAH	LEWISTON- ALTURA	ST CHARLES	HOUSTON	WABASHA- KELLOGG
2009-10	3394	16248	1358	757	1036	1482	640
2010-11	3290	16330	1295	761	1019	1926	612
2011-12	3253	16307	1272	765	983	2229	593
2012-13	3172	16117	1237	736	966	2565	574
2013-14	3107	16425	1190	734	960	2275	578
2014-15	3177	17004	1157	737	996	1971	557
1 Yr Difference	70	579	-33	3	36	-304	-21
1 Yr % Difference	2.25%	3.53%	-2.77%	0.41%	3.75%	-13.36%	-3.63%
5 Yr Difference	-217	756	-201	-20	-40	489	-83
5 Yr % Difference	-6.39%	4.65%	-14.80%	-2.64%	-3.86%	33.00%	-12.97%

WINONA AREA PUBLIC SCHOOLS
NONPUBLIC/CHARTER SCHOOL ENROLLMENTS
OCTOBER 1, 2014

GRADE	BLUFFVIEW CHARTER	RIVERWAY CHARTER	RIDGEWAY CHARTER	DAKOTA CHARTER	ST MARTINS	ST MATTHEWS	HOPE LUTHERAN	ST JOHNS	WACS	TOTAL
KA	21	8	12	6	10	12		9	36	114
1	26	9	18	10	8	8		9	42	130
2	24	11	18	4	10	8		6	39	120
3	21	5	18	8	10	17		8	38	125
4	24	9	13	5	4	6		8	39	108
5	21	4	14	4	6	10		10	33	102
6	19	9			2	4		8	30	72
7	14	9			9	2		6	45	85
8	19	6			7	3		6	41	82
9		9					11		61	81
10		4					13		82	99
11		6					7		58	71
12		8					8		75	91
TOTAL	189	97	93	37	66	70	39	70	619	1280

WINONA AREA PUBLIC SCHOOLS PRIVATE, CHARTER and WAPS FALL POPULATIONS HISTORY

FALL POPULATIONS

	01- 02	02- 03	03- 04	04- 05	05- 06	06- 07	07- 08	08- 09	09- 10	10- 11	11- 12	12- 13	13- 14	14- 15
Private														
WACS K-12	913	884	862	814	811	*792	753	710	695	674	654	639	698	619
St John's Lutheran K-8	N/A	76	77	75	71	68	70	66	68	63	70	60	70	70
St Martin's Lutheran K-8	85	96	82	90	96	72	69	69	69	69	66	68	64	66
St Matthew's Lutheran K-8	138	133	125	119	130	108	108	102	96	76	82	90	89	70
Hope Lutheran 9-12			7	17	24	37	38	46	38	47	49	38	44	39
Charter														
Bluffview Montessori K-8	196	189	178	200	193	202	206	206	206	211	204	207	207	189
Riverway Learning Community Charter K-12	63	78	66	80	81	79	87	84	88	85	84	104	98	97
Ridgeway Community School K-5	56	60	56	64	75	80	68	69	82	86	90	102	95	93
Dakota Area Community School K-5				61	64	52	49	46	43	36	44	38	37	37
Public														
Winona Area Public Schools PK-12	4202	4087	4002	3811	3759	3740	3623	3485	3394	3290	3221	3172	3107	3177

* Not all grades reported on MDE website

**WINONA AREA PUBLIC SCHOOLS
POST SECONDARY ENROLLMENT OPTIONS**

YEAR	STUDENTS	CREDITS	TOTAL AVG CR
2013-14	67	750	11.19
2012-13	53	447	8.43
2011-12	33	377.5	11.44
2010-11	39	235	6.03
2009-10	59	330	5.59
2008-09	47	571	12.15
2007-08	45	534	11.87
2006-07	51	658	12.90

PSEO SCHOOLS	YEAR 13-14	YEAR 12-13	YEAR 11-12	YEAR 10-11	YEAR 09-10	YEAR 08-09	YEAR 07-08	YEAR 06-07
MSSTC						89	6/70	10/158
WSU	** 44	28	18	20	26	351	**26/242	*34/407
SMU	5	9	3	10	13	113	13/214	*8/89
NORTHWESTERN	** 8		1	1	2	12	**1/4	**3/16
CROWN COLLEGE						6		
SE TECH	14	7	11	8	14			
U OF MN					1			
Total	67/750	53/447	33/377.5	39/235	59/330	47/571	45/534	51/658

*Students took classes at both St Mary's University and Winona State University

**Students took classes at both Northwestern College and Winona State University

**WINONA AREA PUBLIC SCHOOLS
STUDENTS ATTENDING WAPS UNDER OPEN ENROLLMENT AGREEMENTS**

RESIDENT DISTRICT	GOODVIEW	JEFFERSON	MADISON	ROLLING STONE	W-K	WMS	WSHS	ALC	EARLY CHILDHOOD	TOTAL
Dover-Eyota						2				2
Houston							1			1
LaCrescent-Hokah						1	2			3
Lewiston	1	2	3	1	1	6	10	3		27
Other State/MN NonP		1				3	4			8
Outside MN							1			1
Rochester		2								2
Rushford							2	1		3
St Charles			1	2		2	3			8
St Michael- Albertville							1			1
Wabasha	1	1			2		3			7
TOTAL	2	6	4	3	3	14	27	4	0	63

Data Source: Minnesota Department of Education – MARSS Gall Submission 2014-2015 – MARSS Non-Resident Report

**WINONA AREA PUBLIC SCHOOLS
RESIDENT STUDENTS ATTENDING OTHER DISTRICTS
2014-2015**

DISTRICT ATTENDING	Dist #	Sch #	PS	EC	KA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
Enrollment Options																		
Bluesky Charter	4082	010													1	1	1	3
Bluffview Montessori	4001	010			23	26	25	23	22	23	17	14	19					192
Brooklyn Center	0286	221															1	1
Dakota - Dakota Area Comm Sch	4123	010			6	7	4	8	4	4								33
Fergus Falls	0544	340												1	2	2	1	6
La Crescent - Bluff County	0300	040													4		4	8
La Crescent - Bluff County	0300	045					1	3	1	1	4	2						12
La Crescent - Lacrescent-Hokah	0300	010			12	3	6	7	4									32
La Crescent - Lacrescent-Hokah	0300	050								6	11	9	1					27
La Crescent - Senior High	0300	020												5	14	8	4	31
LCRNTCH - Lacrescent Sec	4054	020										1			1			2
Lewiston-Altura	0857	010			13	5	5	10	9									42
Lewiston-Altura	0857	020								10	5							15
Lewiston-Altura	0857	030										7	8	13	7	11	2	48
MN - Trans - MTCS Connection	4017	014															1	1
MN - Trans - MTCS Connection	4017	018			2		1			1	1		2	3	1	3	1	15
Ridgeway - Ridgeway Comm Sch	4083	010			12	16	18	17	12	12								87
Rochester - ALT	0535	306															1	1

Data Source: Minnesota Department of Education – MARSS Gall Submission 2014-2015 – MARSS Non-Resident Report

**WINONA AREA PUBLIC SCHOOLS
RESIDENT STUDENTS ATTENDING OTHER DISTRICTS
2014-2015**

DISTRICT ATTENDING	Dist #	Sch #	PS	EC	KA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
Rochester - Hawthorne Dipl	0535	341															1	1
Rushford-Peterson	0239	001			2	2		3	1	1								9
Rushford-Peterson	0239	002												5	3	1	2	11
Rushford-Peterson	0239	003								2		2						4
RVRWYCH - Riverway Learning	4064	010			8	9	11	5	9	4	9							55
RVRWYCH - Secondary	4064	020										10	7	10	9	7	8	51
SEMNET - Houston Secondary	0294	020										1		1	1	1		4
SEMNET - MN Virtual	0294	012				3			1		1	1		2	1	1	3	13
Wabasha-Kellogg	0811	030									1							1
Total																		705

Data Source: Minnesota Department of Education – MARSS Gall Submission 2014-2015 – MARSS Non-Resident Report

**WINONA AREA PUBLIC SCHOOLS
RESIDENT STUDENTS ATTENDING OTHER DISTRICTS
2014-2015**

DISTRICT ATTENDINT	Dist #	Sch #	PS	EC	KA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
Tuition Students																		
Albert Lea	0241	600														1		1
Albert Lea	0241	620													1	2	1	4
Austin	0492	450									2							2
Duluth	0709	580													1			1
Grnd Rp - Itaskin Education	0318	227													1			1
Grnd Rp - Thistledeu	0318	326															1	1
Hiawatha Valley	6013	020		1														1
Janesville-Waldorf	2835	020														1		1
Montclo	0882	070														1		1
NSTPOAK - Phoenix Academy	0622	073															2	2
Onamia - Mille Lacs Academy	0480	030												1				1
Robbinsdale	0281	169														1		1
Rochester	0535	217											1	1	2	2	1	7
Rochester - Prairie Care	0535	220														1		1
INT-916 - The Willows	0916	031													1			1
SB Henn - Prairie Care Resident	0287	531													1		1	2
SB Henn - NSO Independent	0287	766													1			1

Data Source: Minnesota Department of Education – MARSS Gall Submission 2014-2015 – MARSS Non-Resident Report

**WINONA AREA PUBLIC SCHOOLS
RESIDENT STUDENTS ATTENDING OTHER DISTRICTS
2014-2015**

DISTRICT ATTENDING	Dist #	Sch #	PS	EC	KA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
St Academy	0160	002									1		1					2
St Peter	0508	060														1		1
Willmar - Lakeview Sch	0347	899											1					1
Willmar - Prairie Lakes Educ	0347	931													1	2		3
Winona - Out of State	0861	002					1											1
Winona - Out of State	0861	006									1		1					2
Winona - Out of State	0861	007												1			2	3
Total																		42

ESY Students

LaCrescent-Hokah	0300	010				1			1									2
Lewiston-Altura	0857	010						1	1									2
Lewiston-Altura	0857	030														1		1
Total																		5

Ineligible Nonresident Students

Prpchat - Perpich Center	1000	010														3		3
Total																		3

Grand	Total	755
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Data Source: Minnesota Department of Education – MARSS Gall Submission 2014-2015 – MARSS Non-Resident Report

WINONA AREA PUBLIC SCHOOLS

2014-15 ATTENDANCE EXCEPTION SUMMARY

(# OF STUDENTS ATTENDING WAPS SCHOOLS OUTSIDE OF THEIR ATTENDANCE BOUNDARY)

GRADE		GOODVIEW	JEFFERSON	MADISON	ROLLING STONE	W-K	TOTAL
KA	adds	3	0	5	0	4	12
	drops	1	1	2	2	5	11
1	adds	6	0	0	0	1	7
	drops	1	1	2	3	1	8
2	adds	5	0	9	0	3	17
	drops	1	3	1	1	11	17
3	adds	3	0	4	0	4	11
	drops	0	3	3	2	3	11
4	adds	5	0	6	0	7	18
	drops	2	3	4	4	5	18
TOTAL	adds	22	0	24	0	19	65
	drops	5	11	12	12	25	65
DIFFERENCE		17	-11	12	-12	-6	

Does not include students from out of the district
Data source: Pupil transfer Retention Request forms from Feb 2014 thru Feb 2015

Winona Area Public Schools

HOME SCHOOL ENROLLMENT SUMMARY

SCHOOL YEAR	NUMBER OF STUDENTS
1995-1996	71
1996-1997	89
1997-1998	95
1998-1999	97
1999-2000	104
2000-2001	81
2001-2002	76
2002-2003	66
2003-2004	50
2004-2005	50
2005-2006	49
2006-2007	75
2007-2008	64
2008-2009	56
2009-2010	54
2010-2011	64
2011-2012	59
2012-2013	62
2013-2014	64
2014-2015	66

**WINONA AREA PUBLIC SCHOOLS
ETHNIC HERITAGE DISTRIBUTION
OCTOBER 1, 2014**

	GOODVIEW	JEFFERSON	MADISON	ROLLING STONE	W-K	WMS	WSHS	ALC	EARLY CHILDHOOD	TOTAL
Total Enroll	186	370	189	70	279	928	998	87	70	3177
White	160	276	157	63	243	793	876	70	63	2701
%	86.02%	74.59%	83.07%	90.00%	87.10%	85.45%	87.78%	80.46%	90.00%	85.02%
Black	9	35	14	0	31	65	38	10	5	207
%	4.84%	9.46%	7.41%	0.00%	11.11%	7.00%	3.81%	11.49%	7.14%	6.52%
Hispanic	7	26	12	0	5	27	30	5	2	114
%	3.76%	7.03%	6.35%	0.00%	1.79%	2.91%	3.01%	5.75%	2.86%	3.59%
Asian	6	33	6	3	0	37	50	2	0	137
%	3.23%	8.92%	3.17%	4.29%	0.00%	3.99%	5.01%	2.30%	0.00%	4.31%
Ind/Alask	4	0	0	4	0	6	4	0	0	18
%	2.15%	0.00%	0.00%	5.71%	0.00%	0.65%	0.40%	0.00%	0.00%	0.57%

**WINONA AREA PUBLIC SCHOOLS
STATISTICS ON ELL STUDENTS
OCTOBER1, 2014**

PRIMARY LANGUAGE	HEADCOUNT	ENROLLED ELL
Arabic	1	1
Bengali	3	3
Bosnian	1	1
Cambodian	1	1
Cantonese	2	1
Cebuano	2	2
Chinese, Mandarin	7	7
English, Creolized	2	2
Farsi	3	3
French	1	1
German	2	1
Hmong	69	72
Japanese	1	1
Korean	2	2
Lao, Laotian	2	2
Romanian	1	1
Russian	4	4
Sign Language, ASL	1	1
Somali	1	1
Spanish	54	55
Tigrinya	1	1
Turkish	1	1
Vietnamese	8	8
Total	170	172

WINONA AREA PUBLIC SCHOOLS
FREE / REDUCED MEALS
2014-15

	GOODVIEW	JEFFERSON	MADISON	ROLLING STONE	W-K	WMS	WSHS	ALC	EARLY CHILDHOOD	TOTAL
Total Enroll	186	370	189	70	279	928	998	87	70	3177
Free	77	121	52	16	107	242	223	50	28	916
%	41.40%	32.70%	27.51%	22.86%	38.35%	26.08%	22.34%	57.47%	40.00%	28.83%
Reduced	13	19	12	4	32	91	82	4	0	257
%	6.99%	5.14%	6.35%	5.71%	11.47%	9.81%	8.22%	4.60%	0.00%	8.09%

Special Education: Unduplicated Child Count
December 1, 2014

AGE	DISABILITY														
*****	*****	*****	*****	*****	*****	*****	*****	*****	*****	*****	*****	*****	*****	*****	*****
AS OF DEC. 1	S/L	DCD:M	DCD:S	SMI	TBI	PI	HI	VI	SLD	EBD	DB	OHI	ASD	DD	TOTAL
0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	4
1	0	0	0	0	0	0	0	0	0	0	0	0	0	11	11
2	1	0	0	0	0	0	0	0	0	0	0	0	0	25	26
3	2	0	0	0	0	0	0	0	0	0	0	0	2	8	12
4	3	0	0	0	0	0	1	0	0	0	0	0	4	11	19
5	9	0	1	1	0	0	1	0	0	1	0	0	7	10	30
6	13	0	1	0	0	0	1	1	2	3	0	2	4	14	41
7	7	0	1	0	0	1	1	0	10	8	1	6	8	0	43
8	10	2	2	0	0	0	0	0	20	8	0	3	5	0	50
9	7	4	1	0	0	0	0	0	23	5	0	9	4	0	53
10	9	2	2	0	0	1	0	0	24	8	0	8	8	0	62
11	2	3	2	0	0	1	0	0	10	11	0	3	6	0	38
12	1	2	0	0	0	1	0	0	12	14	0	9	3	0	42
13	1	0	2	1	0	0	0	0	19	7	0	11	6	0	47
14	0	3	2	0	0	0	0	0	20	9	0	9	5	0	48
15	1	2	0	0	0	0	1	0	19	6	0	8	3	0	40
16	1	4	0	0	0	0	0	1	13	14	0	8	3	0	44
17	0	6	3	0	1	0	0	0	13	9	0	4	5	0	41
18	1	3	4	1	0	0	0	0	8	3	0	9	1	0	30
19	0	1	1	0	0	0	0	0	0	1	0	1	2	0	6
20	0	0	1	0	0	0	0	0	0	1	0	0	0	0	2
21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0-21	71	32	23	3	1	4	5	2	193	108	1	90	76	83	692
Key:															
S/L = Speech/Language Impairment						PI= Physical Impairment				EBD= Emotional/Behavioral Disorder					
DCD-M = Developmental Cognitive Delay: Mild/Mod						HI=Hearing Impairment				DB= Deaf/Blind					
DCD-S = Dev. Cognitvte Delay: Severe-Profound						VI = Visual Impairment				OHI= Other Health Impairment					
TBI = Traumatic Brain Injury						SLD= Specific Learning Disability				ASD= Autism Spectrum Disorder					
						SMI = Severe Multiple Impairment				DD= Developmental Delay Birth-5					

Elementary Class Size Averages

	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	Target Class Size
Kindergarten	20.00	18.82	17.69	20.27	16.50	20.08	17.17	17.55	19.08	20.00	19.45	19.00
Grade 1	19.60	21.97	17.83	16.69	17.75	*17.13	20.52	20.27	18.36	18.83	20.45	21.00
Grade 2	20.40	20.56	*21.51	17.83	19.55	*17.57	16.10	19.42	19.73	18.91	*19.32	23.00
Grade 3	20.90	22.64	*20.28	*21.42	*17.62	*20.84	*18.60	17.24	*21.40	*20.28	*19.91	26.00
Grade 4	22.90	20.10	21.64	*19.91	*20.26	*19.07	20.93	18.76	*16.47	*21.67	19.55	28.00
Grade 5	27.00	28.40	28.75	28.00	28.88	26.44	26.10	27.00	26.00	27.14	23.44	29.00
Grade 6		28.67	29.90	23.00	27.10	28.25	*24.50	23.90	24.83	24.13	23.70	30.00

Data Sources:

2002-03 and Beyond

Based on CSR Report prepared in October.

*Reflects adjusted class size for reading and math.

AREA OF INQUIRY	Albert Lea	Austin	Faribault	Mankato	Northfield	Owatonna	Red Wing	Rochester	Winona	Big 9 Average
Average Class Size										
K	19.46	22.50	19.92	19.50	20.38	22.49	22.33	19.70	19.45	20.64
1	21.23	21.50	21.50	20.80	21.33	23.08	22.77	22.30	20.45	21.66
2	20.75	20.20	21.25	21.80	24.25	22.63	22.77	25.90	19.32	22.10
3	20.58	23.60	22.33	22.00	22.75	25.83	22.00	27.40	19.91	22.93
4	27.44	24.20	21.00	26.80	24.45	27.00	22.77	27.70	19.55	24.55
5	24.91	29.10	22.16	26.70	23.67	27.67	27.00	26.50	23.44	25.68
6	30.50	26.70	27.00	29.10	31.10	29.42	30.00	29.50	23.70	28.56
K-6 Average	23.55	23.97	22.17	23.10	23.99	25.45	25.45	25.57	20.83	23.79
FTEs in K-6 Art/Music/PE	14.55	14.00	13.00	28.993	K-5: 13.74	26.70	9.00	26.28	K-4: 9.06	18.93
FTEs in Core Areas* 7-12	38.50	45.20	58.00	104.667	52.40	57.75	37.06	202.50	46.52	71.40
Enrollments 7-12*	1,431	2,046	1,909	3,320	1,897	2,271	1,274	7,199	1,481	2,536.44
Average Class Size**	29.60	27.69	26.00	27.22	27.00	29.00		24.00	24.00	26.81
* Grades 7-12; Social Studies, Science, Math, English - do not include ALC numbers										
Elementary Counselors	0.00	0.00	0.00	6.00	0.00	0.00	0.00	1.00	3.10	1.12
Secondary Counselors	2.00	5.00	6.00	8.50	5.00	4.00	4.00	26.05	6.10	7.41
CD Counselors	0.00	2.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.44
K-12 Social Workers	8.00	5.00	4.00	7.00	6.00	9.00	4.00	18.15	2.00	7.02
K-12 MDE Licensed School Nurses	2.00	1.00	1.00	3.00	1.00	1.00	4.00	9.00	3.00	2.78
Elementary Licensed Media	2.00	0.00	3.00	8.234	3.00	0.50	2.00	10.25	0.30	3.25
Secondary Licensed Media	2.00	2.00	1.00	3.00	2.00	0.50	1.00	5.45	1.70	2.07
K-12 Computer Techs	3.00	6.00	6.00	6.75	5.00	7.00	1.93	13.00	4.00	5.85
K-12 Instructional Techs	1.00	6.00	2.00	1.00	0.00	0.00	0.00	22.00	2.00	3.78
Notes:										
Grade Level Breakdown	K-5, 6-12	K-6, 7-12	K-5, 6-8, 9-12	K-6, 7-12	K-5, 6-12	K-6, 7-12	K-6, 7-12	K-5, 6-12	K-4, 5-8, 7-12	

Instructional Staff
Teachers and Educational Assistants

	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Teacher Full Time Equivalent (FTE)	285.1	269.7	286.3	288.7	287.4	267.8	262.2	264.4	279.3	275.0	275.2
Number of Teachers (headcount)	296.0	278.0	289.0	292.0	289.0	271.0	268.0	269.0	287.0	286.0	291.0
Average Salary for Full Time Teacher	47,826	47,360	48,766	48,490	52,118	53,335	52,941	53,912	54,984	54,050	57,483
Highest Level of Education											
a. Bachelors	18%	20%	24%	27%	29%	19%	18.4%	20.8%	20.5%	20.6%	21.7%
b. Bachelors with Master Equivalency	11%	9%	9%	8%	10%	9%	7.7%	7.4%	7.6%	7.7%	7.1%
c. Masters and Above	71%	71%	67%	65%	61%	72%	73.9%	71.7%	71.9%	71.7%	72.1%
Educational Assistants (FTE)		82.5	87.1	87.8	83.4	83.8	78.9	84.4	96.6	98.5	95.3
Educational Assistants (headcount)		107.0	108.0	112.0	106.0	102.0	98.0	103.0	120.0	123.0	117.0

Data Source Beginning 2004-2005 School Year:

District Contracts - Includes all licensed staff under contract, including counselors, nurses, media specialist etc. paid through district payroll at the time contracts are produced.

Employee Labor Group FTE and Headcount

	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Teacher Full Time Equivalent (FTE)	286.3	288.7	287.4	267.8	262.2	264.4	279.3	275.0	275.2
Number of Teachers (headcount)	289.0	292.0	289.0	271.0	268.0	269.0	287.0	286.0	291.0
Educational Assistants (FTE)	87.1	87.8	83.4	83.8	78.9	84.4	96.6	98.5	95.3
Educational Assistants (headcount)	108.0	112.0	106.0	102.0	98.0	103.0	120.0	123.0	117.0
Office Professionals (FTE)	43.7	43.0	42.9	40.8	39.5	37.8	37.9	36.4	37.2
Office Professionals (headcount)	50.0	49.0	49.0	46.0	45.0	43.0	43.0	42.0	43.0
Maintenance (FTE)	28.0	27.0	28.0	28.0	28.0	25.0	25.0	24.0	23.0
Maintenance (headcount)	28.0	27.0	28.0	28.0	28.0	25.0	25.0	24.0	23.0
School Nutrition (FTE)	17.2	18.4	18.0	18.7	16.5	19.7	18.3	17.3	17.3
School Nutrition (headcount)	32.0	33.0	33.0	34.0	30.0	32.0	34.0	31.0	33.0
Crossing Guards/Supervisors (FTE)						11.1	14.1	11.6	9.95
Crossing Guards/Supervisors (headcount)						94.0	92.0	97.0	103.00
Non Affiliated (FTE)						51.0	51.7	54.9	54.8
Non Affiliated (headcount)						64.0	64.0	64.0	65.0
District Administration (FTE)	*15.5	15.6	15.6	15.5	13.6	**15.1	***15.6	15.4	14.8
District Administration (headcount)	*16.0	16.0	16.0	17.0	16.0	**16.0	***16.0	16.0	15.0

Data Source: District Payroll and Seniority Lists.

For non-exempt employees one FTE is equal to 8 hours. FTE does not include substitutes, coaches or other position hired sporadically.

Educational Assistants, Office Professionals, Maintenance, School Nutrition includes members of their bargaining groups.

Crossing Guards/Supervisors includes only those employed to provide just this service.

Non Affiliated includes those employees not affiliated with any other employment group, including interpreters and LPN's. Key Kids employees are excluded from this count.

District Administration

District Administration includes the superintendent, members of the administrator's group, minus ELOSA, and employees covered by the director's policy.

In 2010-11 the Director of academic affairs position and assistant principal at the WSHS were eliminated.

**In 2011-12 the 1.0 fte special education director was transferred from HVED to the district. Additionally, the WALC/Charter School Liaison was allocated a half time principal.

***In 2012-13 the ELOSA with WSU was terminated and the administrator returned full time to the district, adding the "Birth to Grade Three" initiative.