



# DEMOGRAPHIC DATA 2012-2013

*Release Date: March 2013*

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*Person Responsible for Data Collection*

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# WINONA AREA PUBLIC SCHOOLS

## ENROLLMENT PROJECTIONS ASSUMPTION STATEMENTS

1. The “ Cohort Survival Ratio” \* method used in projecting enrollments for Winona Area Public Schools by analyzing enrollment trends will continue to be a very accurate methodology.
2. Moderate fluctuations in the local economy will result in minimum impact upon student enrollment projections.
3. Open enrollment will have moderate impact upon projections.
4. Nonpublic and charter schools enrollments will have a moderate impact on projections.
5. The communities comprising the Winona Area Public Schools will have minimal growth over the next five to ten years.

\*Mathematical technique which uses past enrollment trends to project future trends. The Winona Area Public Schools uses the projection model recommended by the Minnesota Department of Education.

# Winona Area Public Schools

## PRE-SCHOOL CENSUS DATA COLLECTION

The Information Systems (IS) Department of the school district receives information on pre-school students in the following ways:

1. Minnesota Department of Health sends a birth list each month of babies born to parents with residences in the following areas; City of Winona, Dakota, Minnesota City, Rollingstone, Minneiska and Stockton. The list includes the date of birth, gender, parent/guardian name and residence.
2. Parents completing student registration forms for their children are asked to include information on siblings in the household, including pre-schoolers.
3. New information received at Early Childhood Screenings is submitted to IS.
4. Early Childhood Family Education (ECFE) programs submit information to IS regarding parents of pre-schoolers who participate in classes or have received hospital visits for newborns.
5. A census form requesting information on pre-schoolers in the district is mailed out each fall to each district household.
6. Area newspapers are scanned for birth information.

**Note:** The Winona Area Public School district is one of three districts in Winona County. The district also borders the state of Wisconsin. There are two Wisconsin hospitals within 30 miles of our district that provide obstetrics care. Due to data privacy laws, Wisconsin does not share specific information regarding births of Winona County residents that occur in Wisconsin. The district is able to get a number of the total births of Winona county residents that occur annually in LaCrosse, but not the place of residence. Thus, it is difficult to determine which school district the resident is in.

## Enrollment Information and Definitions

All enrollment contained in these documents was obtained from the Minnesota Department of Education (MDE) Data Center (<http://education.state.mn.us>). The Data Center was created to provide a repository of information about Minnesota schools. Several years of data have been compiled describing general characteristics of each school district.

In most cases, data files for the current year are available and some extend back to the 1989/1990 school year.

The Department finalizes student and staff data in March or April of each year. Periodically, data files are updated with minor revisions to some districts. The date which appears next to each file (on the website) indicates either its initial posting date or its last revision date.

Student enrollment data in these documents is reported in two formats: Average Daily Membership (ADM) and Headcount.

ADM: Average Daily Membership (ADM) is calculated based on the year-end data reported by school districts via the Minnesota Automated Reporting Student System (MARSS). ADM represents the portion of the year that a student is enrolled in the district; it includes time that the student is scheduled to attend school but was absent.

Headcount: the number of students enrolled on October 1. This number is updated periodically throughout the year as more accurate data becomes available.

Pupil Units: Pupil Units (PUN, also called weighted ADM or WADM) are calculated based on the year-end data reported by school districts via MARSS. The weightings used for pupil units are specified in statute and are dependent on the student's grade level.

EC/PK	=	1.250
HK	=	1.0
KG	=	0.612
1 – 3	=	1.115
4 – 6	=	1.06
7 – 12	=	1.3

**WAPS Kindergarten Enrollment  
As a Percentage of Winona County Birthrate  
2012 - 2013**

<i><b>*Birth Rate</b></i>	<i><b>**WAPS K-12 enrollment five years out</b></i>		<i><b>% of capture</b></i>
1989 birth rate - 598	94/95 K-12 enrollment - 4,723	(Kindergarten - 316)	53%
1990 birth rate - 580	95/96 K-12 enrollment - 4,691	(Kindergarten - 324)	56%
1991 birth rate - 609	96/97 K-12 enrollment - 4,760	(Kindergarten - 331)	54%
1992 birth rate - 560	97/98 K-12 enrollment - 4,758	(Kindergarten - 322)	58%
1993 birth rate - 551	98/99 K-12 enrollment - 4,687	(Kindergarten - 302)	55%
1994 birth rate - 556	99/00 K-12 enrollment - 4,524	(Kindergarten - 260)	47%
1995 birth rate - 569	00/01 K-12 enrollment - 4,514	(Kindergarten - 321)	56%
1996 birth rate - 551	01/02 K-12 enrollment - 4,318	(Kindergarten - 242)	44%
1997 birth rate - 585	02/03 K-12 enrollment - 4,129	(Kindergarten - 272)	46%
1998 birth rate - 570	03/04 K-12 enrollment - 4,051	(Kindergarten - 242)	42%
1999 birth rate - 543	04/05 K-12 enrollment - 3,859	(Kindergarten - 222)	41%
2000 birth rate - 541	05/06 K-12 enrollment - 3,809	(Kindergarten - 206)	38%
2001 birth rate - 532	06/07 K-12 enrollment - 3,740	(Kindergarten - 229)	43%
2002 birth rate - 504	07/08 K-12 enrollment - 3,552	(Kindergarten - 223)	44%
2003 birth rate - 498	08/09 K-12 enrollment - 3,425	(Kindergarten - 199)	40%
2004 birth rate - 551	09/10 K-12 enrollment - 3,332	(Kindergarten - 241)	44%
2005 birth rate - 552	10/11 K-12 enrollment - 3,245	(Kindergarten - 229)	42%
2006 birth rate - 538	11/12 K-12 enrollment - 3,162	(Kindergarten - 193)	36%
2007 birth rate - 562	12/13 K-12 enrollment - 3,114	(Kindergarten - 228)	41%
2008 birth rate - 544			
2009 birth rate - 520			
2010 birth rate - 421			

**Notes:**

\*The birth rates are from the Minnesota Department of Health Statistics ([www.health.state.mn.us](http://www.health.state.mn.us)). These rates include births of Winona County residents that occur in the county, outside of the county and outside of the state. These births reflect residency in the Winona Area Public Schools district, Lewiston/Altura school district and St. Charles school district.

\*\*The K-12 enrollment numbers are head count and not Average Daily Membership (ADM) and are recorded as of October 1 of each year.

# WINONA AREA PUBLIC SCHOOLS

## OCTOBER 1, 2012 ENROLLMENT

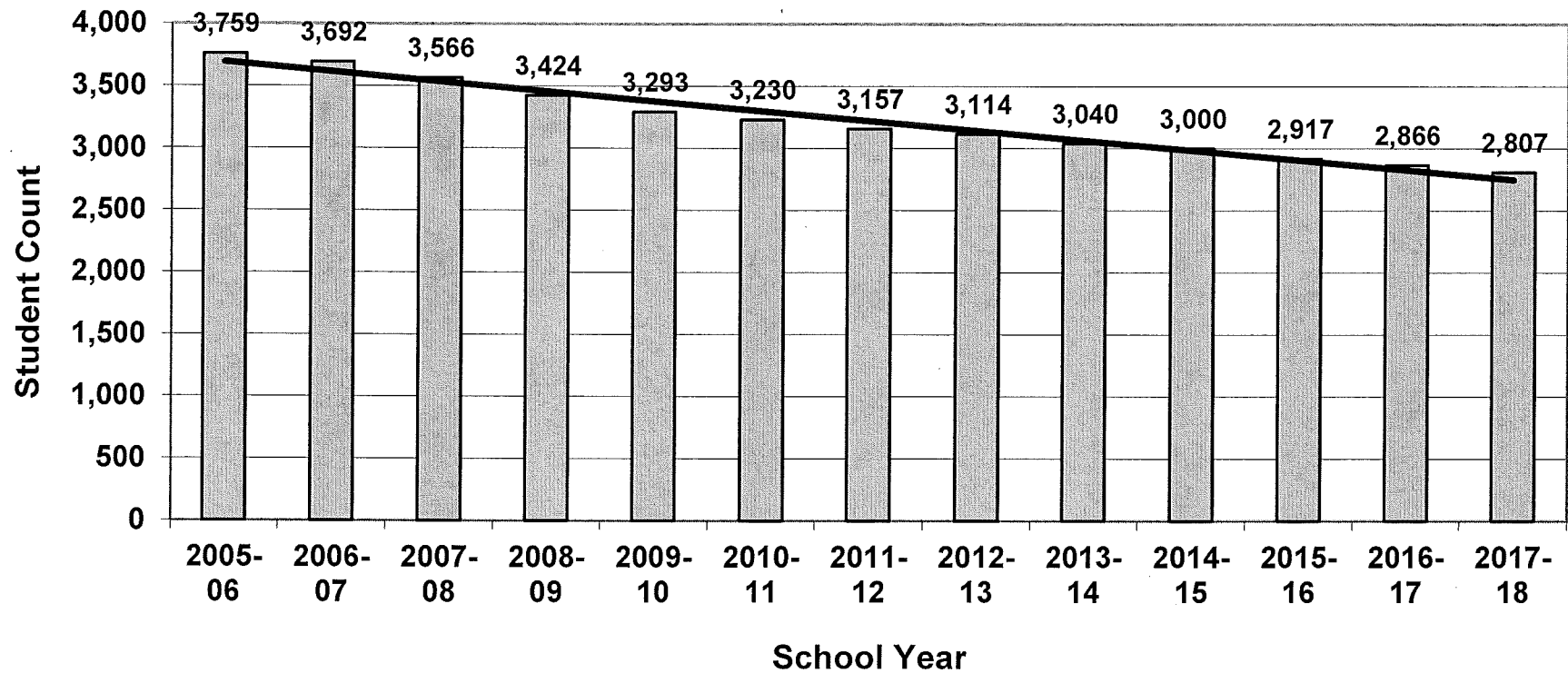
GRADE	GOODVIEW	JEFFERSON	MADISON	ROLLING STONE	W-K	WMS	WSHS	ALC	EARLY CHILDHOOD	TOTAL
EC									58	58
KA	44	61	35	9	79					228
1	35	62	36	17	52					202
2	45	63	39	12	58					217
3	37	65	43	12	73					230
4	30	56	31	7	53					177
5						208				208
6						245				245
7						207		2		209
8						247		5		252
9							251	7		258
10							275	13		288
11							245	18		263
12							279	58		337
TOTAL	191	307	184	57	315	907	1050	103	58	3172

## Winona Area Public Schools Enrollment Data (Oct 1)

Grade	Enrollment History								Enrollment Projections				
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
<b>K</b>	206	229	223	198	241	230	192	228	218	213	172	172	170
<b>1</b>	234	214	217	213	190	237	222	202	223	213	208	168	172
<b>2</b>	219	241	214	215	199	186	233	217	206	222	212	207	168
<b>3</b>	250	217	241	207	229	198	179	230	215	204	220	210	207
<b>4</b>	203	239	213	238	210	224	198	177	230	212	202	217	210
<b>5</b>	283	222	252	230	240	206	240	208	178	238	220	209	227
<b>6</b>	258	293	230	271	228	254	220	245	231	187	250	231	219
<b>7</b>	296	266	290	235	270	228	253	209	243	233	188	252	231
<b>8</b>	315	306	268	296	232	270	233	252	210	246	236	191	252
<b>9</b>	372	334	316	297	311	253	290	258	276	226	265	254	211
<b>10</b>	382	367	332	316	304	317	261	288	255	277	227	266	254
<b>11</b>	356	382	359	334	313	303	305	263	281	248	269	220	266
<b>12</b>	385	382	411	374	326	324	331	337	274	281	248	269	220
<b>Total</b>	<b>3,759</b>	<b>3,692</b>	<b>3,566</b>	<b>3,424</b>	<b>3,293</b>	<b>3,230</b>	<b>3,157</b>	<b>3,114</b>	<b>3,040</b>	<b>3,000</b>	<b>2,917</b>	<b>2,866</b>	<b>2,807</b>
<b>Change</b>	<b>-52.0</b>	<b>-67.0</b>	<b>-126.0</b>	<b>-142.0</b>	<b>-131.0</b>	<b>-63.0</b>	<b>-73.0</b>	<b>-43.0</b>	<b>-74.0</b>	<b>-40.0</b>	<b>-83.0</b>	<b>-51.0</b>	<b>-59.0</b>
<b>% Change</b>	<b>-1.27%</b>	<b>-1.78%</b>	<b>-3.41%</b>	<b>-3.98%</b>	<b>-3.83%</b>	<b>-1.91%</b>	<b>-2.26%</b>	<b>-1.36%</b>	<b>-2.38%</b>	<b>-1.32%</b>	<b>-2.77%</b>	<b>-1.75%</b>	<b>-2.06%</b>



### October 1 Student Count (K-12)



## End of Year Average Daily Membership (ADM)

Grade	Enrollment History								Enrollment Projections				
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
K	208.6	227.3	221.6	197.6	240.6	229.9	203.0	225.7	218.0	213.0	172.0	172.0	170.0
1	236.0	214.3	214.6	211.7	193.0	238.9	223.4	204.0	223.0	213.1	208.3	168.2	172.0
2	219.2	243.7	212.3	216.4	203.6	191.2	235.3	216.3	206.0	221.9	212.1	207.2	168.0
3	248.7	216.4	237.5	209.3	225.4	199.6	185.4	231.3	215.0	204.4	220.1	210.4	207.0
4	206.2	242.4	211.8	237.4	207.6	226.8	200.9	177.3	230.0	212.3	201.8	217.4	210.0
5	283.1	224.2	254.4	226.3	235.4	206.2	236.4	209.8	178.0	238.5	220.2	209.2	227.0
6	258.7	293.1	231.7	275.0	228.4	256.5	215.7	244.3	231.0	186.6	249.9	230.7	219.0
7	299.6	265.8	291.9	236.4	268.5	231.8	254.3	209.5	243.0	233.0	188.2	252.1	231.0
8	309.8	308.5	268.6	295.9	229.4	266.9	232.5	252.0	210.0	246.1	235.9	190.5	252.0
9	373.0	331.5	316.6	297.2	322.0	253.8	292.0	254.5	276.0	226.1	264.9	254.0	211.0
10	379.2	362.8	335.0	317.5	304.8	315.5	259.1	282.2	255.0	276.7	226.7	265.6	254.0
11	348.1	371.2	353.8	328.2	303.9	300.2	309.9	254.8	281.0	248.0	269.0	220.4	266.0
12	347.5	347.4	371.4	350.4	325.7	317.1	303.4	327.0	274.0	281.0	248.0	269.1	220.0
<b>Total</b>	<b>3,717.7</b>	<b>3,648.6</b>	<b>3,521.0</b>	<b>3,399.2</b>	<b>3,288.2</b>	<b>3,234.3</b>	<b>3,151.3</b>	<b>3,088.8</b>	<b>3,040.0</b>	<b>3,000.5</b>	<b>2,917.0</b>	<b>2,866.7</b>	<b>2,807.0</b>
<b>Change</b>	<b>-142.3</b>	<b>-69.1</b>	<b>-127.6</b>	<b>-121.7</b>	<b>-111.1</b>	<b>-53.9</b>	<b>-83.0</b>	<b>-62.5</b>	<b>-48.8</b>	<b>-39.5</b>	<b>-83.5</b>	<b>-50.3</b>	<b>-59.7</b>
<b>% Change</b>	<b>-5.01%</b>	<b>-1.86%</b>	<b>-3.50%</b>	<b>-3.46%</b>	<b>-3.27%</b>	<b>-1.64%</b>	<b>-2.57%</b>	<b>-1.98%</b>	<b>-1.58%</b>	<b>-1.30%</b>	<b>-2.78%</b>	<b>-1.72%</b>	<b>-2.08%</b>

Teacher FTE's      269.70    286.30    288.70    287.40    267.80    262.20    264.40    279.46

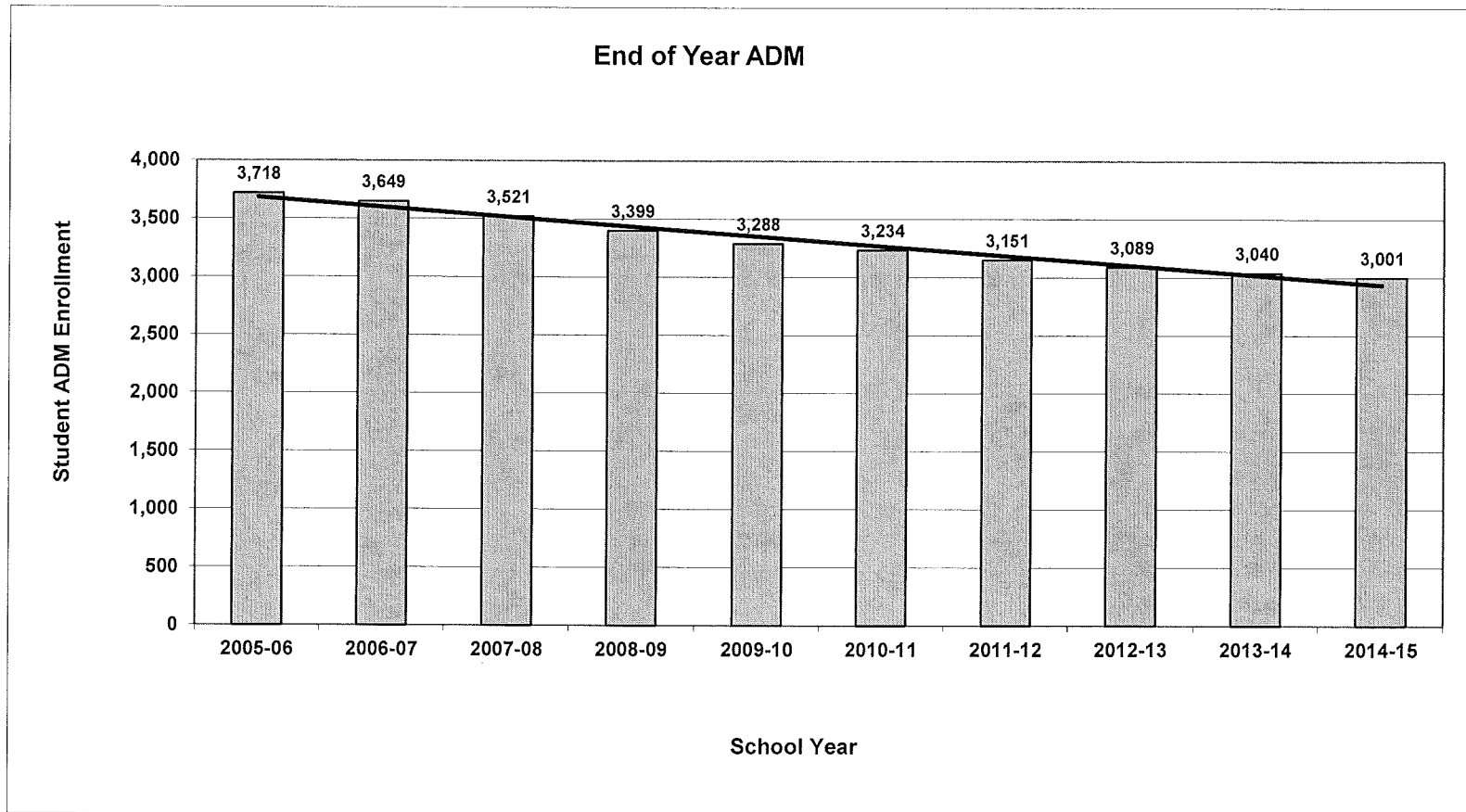
ADM per Teacher    13.78    12.74    12.20    11.83    12.28    12.34    11.92    11.05

Sources:

Historical enrollment data from the Minnesota Department of Education.

Future enrollment projections from School Finances Enrollment Projection Model.

For years beyond 12-13 we used the Sheehan SchoolFinance model using a 7-year linear progression.



**WINONA AREA PUBLIC SCHOOLS  
NEIGHBORING DISTRICT ENROLLMENTS  
OCTOBER 1, 2012 COUNT (PK-12)**

	WINONA	ROCHESTER	LA CRESCENT- HOKAH	LEWISTON- ALTURA	ST CHARLES	HOUSTON	WABASHA- KELLOGG
2007-08	3623	16237	1453	756	1097	1170	644
2008-09	3485	16208	1405	757	1035	1287	625
2009-10	3394	16248	1358	757	1036	1482	640
2010-11	3290	16330	1295	761	1019	1926	612
2011-12	3253	16307	1272	765	983	2229	593
2012-13	3172	16117	1237	736	966	2565	574
1 YR Difference	-81	-190	-35	-29	-17	336	-19
1 Yr % Difference	-2.49%	-1.17%	-2.75%	-3.79%	-1.73%	15.07%	-3.20%
5 Yr Difference	-451	-120	-216	-20	-131	1395	-70
5 Yr % Difference	-12.45%	-0.74%	-14.87%	-2.65%	-11.94%	119.23%	-10.87%

**WINONA AREA PUBLIC SCHOOLS  
NONPUBLIC/CHARTER SCHOOL ENROLLMENTS  
OCTOBER 1, 2012**

GRADE	BLUFFVIEW CHARTER	RIVERWAY CHARTER	RIDGEWAY CHARTER	DAKOTA CHARTER	ST MARTINS	ST MATTHEWS	HOPE LUTHERAN	ST JOHNS	WACS	TOTAL
KA	25	12	18	8	8	9		5	38	123
1	22	7	18	9	10	20		9	38	133
2	26	10	17	4	8	6		7	42	120
3	25	6	17	5	5	14		9	39	120
4	24	7	16	9	5	4		6	30	101
5	23	5	16	3	10	7		5	40	109
6	22	8			4	8		5	41	88
7	18	7			5	13		10	45	98
8	22	5			13	9		4	49	102
9		7					6		40	53
10		12					11		78	101
11		8					12		73	93
12		10					9		86	105
TOTAL	207	104	102	38	68	90	38	60	639	1346

# WINONA AREA PUBLIC SCHOOLS PRIVATE, CHARTER and WAPS FALL POPULATIONS HISTORY

## FALL POPULATIONS

	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10	10-11	11-12	12-13
<b>Private</b>														
WACS K-12	953	973	913	884	862	814	811	*792	753	710	695	674	654	639
St John's Lutheran K-8	72	80	N/A	76	77	75	71	68	70	66	68	63	70	60
St Martin's Lutheran K-8	80	79	85	96	82	90	96	72	69	69	69	69	66	68
St Matthew's Lutheran K-8	151	157	138	133	125	119	130	108	108	102	96	76	82	90
Riverway K-12 (wasn't Charter first year)	30													
Hope Lutheran 9-12					7	17	24	37	38	46	38	47	49	38
<b>Charter</b>														
Bluffview Montessori K-8	175	175	196	189	178	200	193	202	206	206	206	211	204	207
Riverway Learning Community Charter K-12		54	63	78	66	80	81	79	87	84	88	85	84	104
Ridgeway Community School K-5			56	60	56	64	75	80	68	69	82	86	90	102
Dakota Area Community School K-5						61	64	52	49	46	43	36	44	38
<b>Public</b>														
Winona Area Public Schools PK-12	4457	4413	4202	4087	4002	3811	3759	3740	3623	3485	3394	3290	3221	3172

\* Not all grades reported on MDE website

## WINONA AREA PUBLIC SCHOOLS POST SECONDARY ENROLLMENT OPTIONS

			TOTAL AVG
YEAR	STUDENTS	CREDITS	CR
2011-12	33	377.5	11.44
2010-11	39	235	6.03
2009-10	59	330	5.59
2008-09	47	571	12.15
2007-08	45	534	11.87
2006-07	51	658	12.90
2005-06	61	907	14.87
2004-05	38	618	16.26

PSEO SCHOOLS	YEAR 11-12	YEAR 10-11	YEAR 09-10	YEAR 08-09	YEAR 07-08	YEAR 06-07	YEAR 05-06	YEAR 04-05
MSSTC				89	6/70	10/158	18/251	15/228
WSU	18	20	26	351	**26/242	*34/407	**32/452	*17/242
SMU	3	10	13	113	13/214	*8/89	9/188	*7/148
NORTHWESTERN	1	1	2	12	**1/4	**3/16		
CROWN COLLEGE				6				
SE TECH	11	8	14					
U OF MN			1					
Total	38/235	59/330	47/571	45/534	51/658	61/907	38/618	39/527

\*Students took classes at both St Mary's University and Winona State University

\*\*Students took classes at both Northwestern College and Winona State University

# WINONA AREA PUBLIC SCHOOLS

## STUDENTS ATTENDING WAPS UNDER OPEN ENROLLMENT AGREEMENTS

### 2012-13

RESIDENT DISTRICT	GOODVIEW	JEFFERSON	MADISON	ROLLING STONE	W-K	WMS	WSHS	ALC	EARLY CHILDHOOD	TOTAL
Houston							2 - 9th			2
LaCrescent-Hokah							1 - 10th 1 - 12th			2
Lewiston	1 - 2nd 4th	1 - 1st	1 - KA 1 - 1st 1 - 2nd		1 - 1st	3 - 5th 3 - 6th 2 - 7th 8th	5 - 9th 10th 11th 12th	1 - 8th 2 - 12th		34
Outside MN							1 - 10th			1
Rushford							1 - 9th			1
St Charles							1 - 11th			1
St Michael-Albertville						1 - 8th				1
St Paul							1 - 10th 1 - 12th			2
Wabasha					2 - 2nd 1 - 3rd	1 - 6th 1 - 8th	1 - 10th	1 - 12th		7
TOTAL	2	1	3	0	4	12	25	4	0	51



# WINONA AREA PUBLIC SCHOOLS

## RESIDENT STUDENTS ATTENDING OTHER DISTRICTS

### 2012-13

DISTRICT ATTENDING	Dist #	Sch #	PS	EC	KA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
<b>Enrollment Options</b>																		
Bluesky Charter	4082	010										1						1
Bluffview Montessori	4001	010			25	23	27	25	23	22.5	23	18	21	1				209
Brooklyn Center	0286	221												1		1	1	3
Chatfield	0227	001															1	1
Dakota - Dakota Area Comm Sch	4123	010			8	9	3	4	9	3								36
Fergus Falls	0544	340														1	6	7
Fillmore Central	2198	456														1		1
Hiawatha Valley	6013	012															1	1
La Crescent - Lacrescent-Hokah	0300	010			6	5	3	4	5									23
La Crescent - Senior High	0300	020												8	4.5	9.5	3	25
La Crescent - Bluff County	0300	040										1.33	1		3	4	1	10
La Crescent - Bluff County	0300	045								1		1.34	2.5					5
La Crescent - Lacrescent-Hokah	0300	050								6	3	5.33	13.5					28
La Crescent - Montessori	4054	010				1												1
Lakeview	2167	010			1													1
Lewiston-Altura	0857	010		2	7	10	8	9	5									41
Lewiston-Altura	0857	020								5	6							11
Lewiston-Altura	0857	030										11	7.5	12	2	12	8	53
MN - Trans - MTCS Connection	4017	018										1			1		1	3
MN - Trans - MTCS Connection	4017	014															2	2
Plainview	2899	040													2			2
Ridgeway - Ridgeway Comm Sch	4083	010			18		14	16	16	15								79
RVRWYCH - Riverway Learning	4064	010			12	9	10	6	7	5.5	8							58
RVRWYCH - Riverway Secondary	4064	020										10	5.5	7	11	10	9	53
Rushford-Peterson	0239	001		2		3		1	1									7
Rushford-Peterson	0239	002													3	2	1	6

**WINONA AREA PUBLIC SCHOOLS**  
**RESIDENT STUDENTS ATTENDING OTHER DISTRICTS**  
**2012-13**

DISTRICT ATTENDING	Dist #	Sch #	PS	EC	KA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
Rushford-Peterson	0239	003									2	3	3					8
SEMNET - MN Virtual	0294	012			1		1			1	1	1	1	1	2	1	3	13
SEMNET - Houston Secondary	0294	020												1			1	2
St Charles	0858	002			1	1												2
St Charles	0858	003												1		1		2
Wabasha-Kellogg	0811	030							1									1
Wabasha-Kellogg	0811	040											1		1			2
Willmar	0347	951													1			1
Total																		696

**Tuition Students**

Albert Lea	0241	620													0.5	1	1	2.5
Blue Earth	2860	100													0.5	1	1.5	3
Cambridge	0911	600															1	1
Duluth	0709	580												1				1
Grand Rapids	0318	325													1.5			1.5
Grand Rapids	0318	326													0.5		1	1.5
MKR-WRI	0938	015												1				1
Robbinsdale	0281	169															0.5	0.5
Rochester	0535	217											1	1				2
S Plns	0915	060												1				1
St Academy	0160	002									1							1
Winona - Out of State	0861	006										2	1					3
Winona - Out of State	0861	007													1	2	1	4
Total																		23

# WINONA AREA PUBLIC SCHOOLS

## RESIDENT STUDENTS ATTENDING OTHER DISTRICTS

### 2012-13

DISTRICT ATTENDING	Dist #	Sch #	PS	EC	KA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
<b>Ineligible Nonresident Students</b>																		
Purpich Center for Arts Educ	1000	010														2	3	5
Total																		5
<b>ESY Students</b>																		
Cambridge	0911	505															1	1
MN State Academy	0160	003						1										1
Total																		2
<b>PreSchool Screening</b>																		
LaCrescent	0300	005	3															3
Lewiston	0857	010	6															6
Total																		9
Grand Total																		729

**WINONA AREA PUBLIC SCHOOLS**  
**2012-13 ATTENDANCE EXCEPTION SUMMARY**  
 (# OF STUDENTS ATTENDING WAPS SCHOOLS OUTSIDE OF THEIR ATTENDANCE BOUNDARY)

GRADE		GOODVIEW	JEFFERSON	MADISON	ROLLING STONE	W-K	TOTAL
KA	adds	9	0	9	2	9	29
	drops	5	6	5	2	11	29
1	adds	3	0	4	2	4	13
	drops	3	2	3	2	3	13
2	adds	6	0	5	1	8	20
	drops	4	3	4	4	5	20
3	adds	9	0	14	0	5	28
	drops	5	7	3	4	9	28
4	adds	6	0	8	0	2	16
	drops	1	0	3	3	9	16
TOTAL	adds	33	0	40	5	28	106
	drops	18	18	18	15	37	106
DIFFERENCE		15	-18	22	-10	-9	

Does not include students from out of the district

Winona Area Public Schools

**Home School Enrollment Summary**

<b><u>SCHOOL YEAR</u></b>	<b><u>NUMBER OF STUDENTS</u></b>
1995-1996	71
1996-1997	89
1997-1998	95
1998-1999	97
1999-2000	104
2000-2001	81
2001-2002	76
2002-2003	66
2003-2004	50
2004-2005	50
2005-2006	49
2006-2007	75
2007-2008	64
2008-2009	56
2009-2010	54
2010-2011	64
2011-2012	59
2012-2013	62

**WINONA AREA PUBLIC SCHOOLS  
ETHNIC HERITAGE DISTRIBUTION  
OCTOBER 1, 2012**

	GOODVIEW	JEFFERSON	MADISON	ROLLING STONE	W-K	WMS	WSHS	ALC	EARLY CHILDHOOD	TOTAL
Total Enroll	191	307	184	57	315	907	1050	103	58	3172
White	168	224	163	52	277	782	931	84	49	2730
%	87.96%	72.96%	88.59%	91.23%	87.94%	86.22%	88.67%	81.55%	84.48%	86.07%
Black	8	24	11	0	29	53	35	9	3	172
%	4.19%	7.82%	5.98%	0.00%	9.21%	5.84%	3.33%	8.74%	5.17%	5.42%
Hispanic	5	18	5	1	6	32	27	7	4	105
%	2.62%	5.86%	2.72%	1.75%	1.90%	3.53%	2.57%	6.80%	6.90%	3.31%
Asian	7	39	5	2	1	32	53	2	1	142
%	3.66%	12.70%	2.72%	3.51%	0.32%	3.53%	5.05%	1.94%	1.72%	4.48%
Ind/Alask	3	2	0	2	2	8	4	1	1	23
%	1.57%	0.65%	0.00%	3.51%	0.63%	0.88%	0.38%	0.97%	1.72%	0.73%

**WINONA AREA PUBLIC SCHOOLS  
STATISTICS ON ELL STUDENTS  
OCTOBER 1, 2012**

PRIMARY LANGUAGE	HEADCOUNT	ENROLLED ELL
Arabic	5	4
Bosnian	2	2
Cantonese	1	0
Cebuano	2	2
Chinese, Mandarin	5	5
Czech	1	1
Dutch	1	1
English, Creolized	2	2
Farsi	2	2
Finnish	1	1
German	2	2
Haitian Creole	0	1
Hindi	1	1
Hmong	86	81
Japanese	1	1
Korean	2	2
Lao, Laotian	3	3
Portuguese	1	1
Romanian	1	1
Russian	3	3
Sign Language, ASL	1	1
Somali	0	1
Spanish	57	51
Swedish	1	1
Tigrinya	1	1
Vietnamese	10	10
Total	192	181

Data Source: Headcount = Infinite Campus -- Home Primary Language Demographic Report

Enrolled ELL = Minnesota Department of Education -- MARSS Fall Submission 2012-13 - Home Primary Language Report by District

**WINONA AREA PUBLIC SCHOOLS  
FREE / REDUCED MEALS  
2012-13**

	GOODVIEW	JEFFERSON	MADISON	ROLLING STONE	W-K	WMS	WSHS	ALC	EARLY CHILDHOOD	TOTAL
Total Enroll	191	307	184	57	315	907	1050	103	58	3172
Free	65	103	44	12	130	270	226	75	15	940
%	34.03%	33.55%	23.91%	21.05%	41.27%	29.77%	21.52%	72.82%	25.86%	29.63%
Reduced	23	24	14	2	27	80	80	2	0	252
%	12.04%	7.82%	7.61%	3.51%	8.57%	8.82%	7.62%	1.94%	0.00%	7.94%



Special Education: Unduplicated Child Count  
December 1, 2012

AGE		DISABILITY														
*****																
AS OF DEC. 1	S/L	DCD:M	DCD:S	SMI	TBI	PI	HI	VI	SLD	EBD	DB	OHD	AS	DD	TOTAL	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	4	
1	0	0	0	0	0	0	0	0	0	0	0	0	0	5	5	
2	1	0	0	0	0	0	0	1	0	0	0	0	0	15	17	
3	1	0	0	0	0	0	0	2	0	0	0	0	0	6	14	
4	1	0	0	0	0	0	0	0	0	0	0	0	0	2	16	
5	8	0	0	0	0	0	1	1	0	0	1	0	1	3	20	
6	8	0	0	0	0	0	1	0	0	0	3	0	0	4	14	
7	7	3	2	0	0	0	0	0	0	15	2	0	7	2	0	
8	8	1	2	0	0	0	1	1	0	14	9	0	6	6	0	
9	8	3	0	0	0	0	1	0	0	13	11	0	3	4	0	
10	6	1	0	0	0	0	1	0	0	13	15	0	6	1	0	
11	5	1	4	0	0	0	0	1	0	23	8	0	9	5	0	
12	2	3	2	0	0	0	0	0	0	22	11	0	10	3	0	
13	2	2	0	0	0	0	0	1	0	21	6	0	10	3	0	
14	1	4	0	0	0	0	0	0	1	17	13	0	9	4	0	
15	1	4	4	0	0	0	0	0	0	15	7	0	4	7	0	
16	0	4	4	1	0	0	0	0	0	18	5	0	13	1	0	
17	0	3	0	0	0	0	0	0	1	12	8	0	8	8	0	
18	0	3	1	0	0	0	1	0	0	8	9	0	3	0	0	
19	0	0	0	0	0	0	0	0	0	2	1	0	0	1	0	
20	0	1	1	0	0	0	0	0	0	0	0	0	0	1	0	
21	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	
21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0-21	59	33	20	1	0	6	7	2	193	109	0	89	61	80	660	
Key:																
S/L = Speech/Language Impairment							PI= Physical Impairment				EBD= Emotional/Behavioral Disorder					
DCD-M = Developmental Cognitive Delay: Mild/Mod							HI+Hearing Impairment				DB= Deaf/Blind					
DCD-S = Dev. Cognitve Delay: Severe-Profound							VI = Visual Impariment				OHI= Other Health Impairment					
TBI = Traumatic Brain Injury							SLD= Specific Learning Disability				AS= Autism Spectrum Disorder					
							SMI = Severe Multiple Impairment				DD= Developmental Delay Birth-5					

## Elementary Class Size Averages

	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	Target Class Size
Kindergarten	19.21	19.43	18.38	20.00	18.82	17.69	20.27	16.50	20.08	17.17	17.55	19.08	19.00
Grade 1	20.79	18.67	18.59	19.60	21.97	17.83	16.69	17.75	*17.13	20.52	20.27	18.36	21.00
Grade 2	20.42	23.20	18.82	20.40	20.56	*21.51	17.83	19.55	*17.57	16.10	19.42	19.73	23.00
Grade 3	24.00	21.48	23.14	20.90	22.64	*20.28	*21.42	*17.62	*20.84	*18.60	17.24	*21.40	26.00
Grade 4	24.00	24.35	20.40	22.90	20.10	21.64	*19.91	*20.26	*19.07	20.93	18.76	*16.47	29.00
Grade 5	26.00	26.38	28.00	27.00	28.40	28.75	28.00	28.88	26.44	26.10	27.00	26.00	29.00
Grade 6	28.83	26.83	29.80		28.67	29.90	23.00	27.10	28.25	*24.50	23.90	24.83	30.00

**Data Sources:**

**2000-01, 2001-2002**

Fall MARSS file/STAR teacher assignment file calculated by the district.

Based on the adjusted number of student enrolled at an elementary school over October 1st.

**2002-03 and Beyond**

Based on CSR Report prepared in October.

\*Reflects adjusted class size for reading and math.

# BIG 9 CONFERENCE SCHOOL DISTRICTS

## 2012-13 Survey

AREA OF INQUIRY	ALBERT LEA	AUSTIN	FARIBAULT	MANKATO	OWATONNA	ROCHESTER	WINONA	BIG 9 AVERAGE
<b>AVERAGE CLASS SIZE BY GRADE LEVEL</b>								
<b>K</b>	21.42	22.9	24.0	21.1	20.4	19.9	19.08	21.26
<b>1</b>	19.33	21.0	24.4	21.4	21.3	22.6	18.36	21.20
<b>2</b>	19.62	21.0	22.1	21.7	24.1	25.3	19.73	21.94
<b>3</b>	23.48	24.0	23.8	21.1	26.8	26.2	21.4	23.83
<b>4</b>	24.74	24.5	23.0	23.3	28.6	28.0	16.47	24.09
<b>5</b>	24.80	24.1	23.5	24.7	25.4	26.3	26.0	24.97
<b>6</b>		27.6	24.8	31.1	29.7	30.3	24.83	28.05
<b>Average</b>	22.23	23.3	23.6	23.0	25.2	25.5	20.56	23.34
FTES IN ART/MUSIC/PE K-6	9.8	16.0	17.0	28.2	19.32	30.78	13.3	19.2
FTES IN CORE AREAS*	45.65	53.6	234	100.08	57.35	173.33	46.33	101.48
ENROLLMENTS 7-12*	1626	1886	1774	3227	2226	6773	1491	2715
AVG CLASS SIZE**	30-31	27.2	26.9	26.22	28.52	28.2	22.99	27.22
COUNSELORS (Elementary/Secondary)	2	3.0	0/4.0	5/8.5	0/3.0	1.0/22.42	2.35/6.25	8.22
CD COUNSELORS	0	2.0	0	1.0	1.0	0	0	1.33
SOCIAL WORKERS K-12	8	5.0	4.0	3.0	8.0	21 (18.8 FTE)	2.0	7.29
LICENSED SCHOOL NURSES K-12	2	1.0	7.0	3.0	1.0	7.0	3.0	3.43
LICENSED MEDIA (Elementary/Secondary)	3	2.0	3.0/0	8/2.5	1.0	8.65/4.95	4/1.7	5.54

\*Grades 7-12; Social Studies, Science, Math, English - do not include ALC numbers

(November 2012)

\*\*See attached worksheet when calculating this number.

*Note: Rochester and Albert Lea -- elementary is K-5, secondary is 6-12; Winona -- elementary is K-4*

## Instructional Staff

### Teachers and Educational Assistants

	2001-02	2002-03	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
Teacher Full Time Equivalent (FTE)	269.9	278.7	285.1	269.7	286.3	288.7	287.4	267.8	262.2	264.4	279.3
Number of Teachers (headcount)	283.0	289.0	296.0	278.0	289.0	292.0	289.0	271.0	268.0	269.0	287.0
Average Salary for Full Time Teacher	45,595	45,738	47,826	47,360	48,766	48,490	52,118	53,335	52,941	53,912	54,984
Highest Level of Education											
a. Bachelors	20%	37%	18%	20%	24%	27%	29%	19%	18.4%	20.8%	20.5%
b. Bachelors with Master Equivalency			11%	9%	9%	8%	10%	9%	7.7%	7.4%	7.6%
c. Masters and Above	80%	63%	71%	71%	67%	65%	61%	72%	73.9%	71.7%	71.9%
Educational Assistants (FTE)				82.5	87.1	87.8	83.4	83.8	78.9	84.4	96.6
Educational Assistants (headcount)				107.0	108.0	112.0	106.0	102.0	98.0	103.0	120.0

Data Sources until 2002-2003 School Year:

Department of Education - Teacher Data - Includes only licensed teachers providing services in district buildings regardless of employer.

Data Source Beginning 2004-2005 School Year:

District Contracts - Includes all licensed staff under contract, including counselors, nurses, media specialist etc. paid through district payroll at the time contracts are produced.

Note:

Beginning in 2002 - 03 teachers with a masters equivalent are recorded as holding a bachelors degree, prior to this date a masters equivalent was recorded as a masters degree.

### Employee Labor Group FTE and Headcount

	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
Teacher Full Time Equivalent (FTE)	269.7	286.3	288.7	287.4	267.8	262.2	264.4	279.3
Number of Teachers (headcount)	278.0	289.0	292.0	289.0	271.0	268.0	269.0	287.0
Educational Assistants (FTE)	82.5	87.1	87.8	83.4	83.8	78.9	84.4	96.6
Educational Assistants (headcount)	107.0	108.0	112.0	106.0	102.0	98.0	103.0	120.0
Office Professionals (FTE)	40.7	43.7	43.0	42.9	40.8	39.5	37.8	37.9
Office Professionals (headcount)	49.0	50.0	49.0	49.0	46.0	45.0	43.0	43.0
Maintenance (FTE)	26.0	28.0	27.0	28.0	28.0	28.0	25.0	25.0
Maintenance (headcount)	26.0	28.0	27.0	28.0	28.0	28.0	25.0	25.0
School Nutrition (FTE)	18.7	17.2	18.4	18.0	18.7	16.5	19.7	18.3
School Nutrition (headcount)	33.0	32.0	33.0	33.0	34.0	30.0	32.0	34.0
Crossing Guards/Supervisors (FTE)							11.1	14.1
Crossing Guards/Supervisors (headcount)							94.0	92.0
Non Affiliated (FTE)							51.0	51.7
Non Affiliated (headcount)							64.0	64.0
District Administration (FTE)	13.5	*15.5	15.6	15.6	15.5	13.6	**15.1	***15.6
District Administration (headcount)	14.0	*16.0	16.0	16.0	17.0	16.0	**16.0	***16.0

Data Source: District Payroll and Seniority Lists.

For non-exempt employees one FTE is equal to 8 hours. FTE does not include substitutes, coaches or other position hired sporadically.

Educational Assistants, Office Professionals, Maintenance, School Nutrition includes members of their bargaining groups.

Crossing Guards/Supervisors includes only those employed to provide just this service.

Non Affiliated includes those employees not affiliated with any other employment group, including interpreters and LPN's. Key Kids employees are excluded from this count.

#### District Administration

District Administration includes the superintendent, members of the administrator's group, minus ELOSA, and employees covered by the director's policy.

\*Prior to 06-07 the district employed two full time Deans, those positions were changed to Assistant Principals, transferring the fte from teaching to Administration.

In 2010-11 the Director of academic affairs position and assistant principal at the WSHS were eliminated.

\*\*In 2011-12 the 1.0 fte special education director was transferred from HVED to the district. Additionally, the WALC/Charter School Liaison was allocated a half time principal.

\*\*\*In 2012-13 the ELOSA with WSU was terminated and the administrator returned full time to the district, adding the "Birth to Grade Three" initiative.