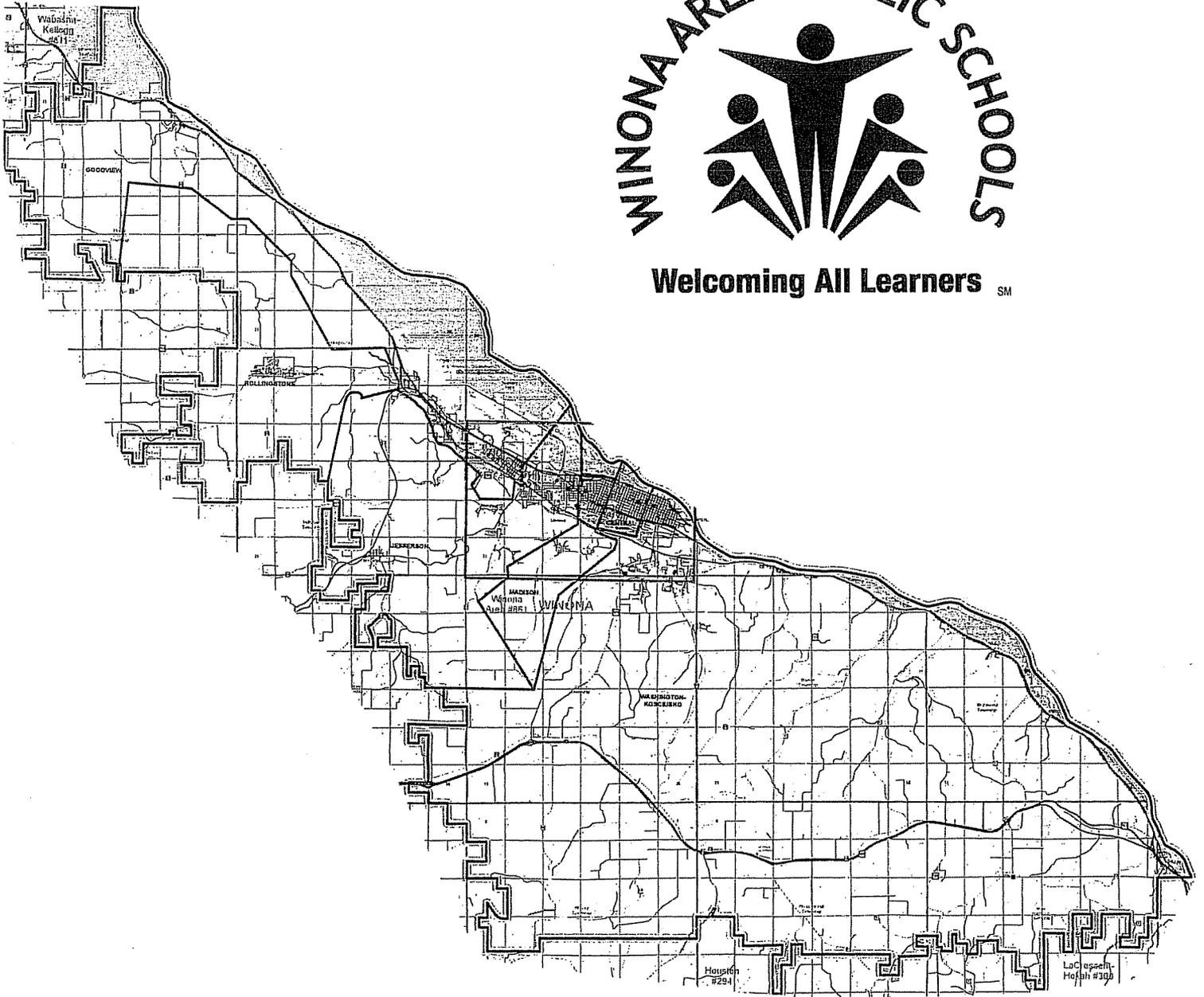




Welcoming All Learners SM



DEMOGRAPHIC DATA 2008-2009

A publication of the Winona Area Public Schools

Release Date: April 2009

TABLE OF CONTENTS

Description

Person Responsible for Data Collection
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ENROLLMENT INFORMATION

Enrollment Projection Assumption.....	1
Jeff Seeley, Finance Director	
Pre-School Census Data Collection.....	2
Margaret Schild, Community Education Director	
Enrollment Information and Definitions.....	3
Jeff Seeley, Finance Director	
WAPS Kindergarten Enrollment as a Percentage of Winona County Birth Rates.....	4
Margaret Schild, Community Education Director	
October 1, 2007 Enrollment.....	5
Peggy Neyens, IS Special Projects	
October 1 Student Count by Grade: History and Projections.....	6
Chart.....	7
Jeff Seeley, Finance Director	
Average Daily Membership by Grade: History and Projections.....	8
Chart.....	9
Jeff Seeley, Finance Director	
Neighboring District Enrollments.....	10
Peggy Neyens, IS Special Projects	
Nonpublic and Charter Enrollments.....	11
Peggy Neyens, IS Special Projects	
Private, Charter and WAPS Fall Populations History.....	12
Peggy Neyens, IS Special Projects	
Postsecondary Enrollment Options (PSEO).....	13
Peggy Neyens, IS Special Projects	
Open Enrollment-Students Attending WAPS.....	14
Peggy Neyens, IS Special Projects	
Open Enrollment-WAPS Students Attending Other Districts.....	15
Peggy Neyens, IS Special Projects	

Attendance Exception Summary..... 16
Peggy Neyens, IS Special Projects

Home Schooling Summary..... 17
Scott Hannon, Academic Affairs Director

STUDENT DEMOGRAPHICS

Ethnic Heritage Distribution..... 18
Peggy Neyens, IS Special Projects

Statistics on ELL Students..... 19
Peggy Neyens, IS Special Projects

Free and Reduced Meals Numbers..... 20
Peggy Neyens, IS Special Projects

Special Education Unduplicated Child Count..... 21
Judi Vold, Special Education Director

Elementary Class Size Averages..... 22
Pat Blaisdell, Human Resources Director

Big 9 Elementary Class Size Averages..... 23
Pat Blaisdell, Human Resources Director & Mankato Public Schools

Instructional Staff Full Time Equivalents..... 24
Pat Blaisdell, Human Resources Director

Employee Labor Group FTE and Headcount 25
Pat Blaisdell, Human Resources Director

Staff Licensed by the MN Dept. of Education 26
Pat Blaisdell, Human Resources Director

WINONA AREA PUBLIC SCHOOLS

ENROLLMENT PROJECTIONS ASSUMPTION STATEMENTS

1. The “ Cohort Survival Ratio” * method used in projecting enrollments for Winona Area Public Schools by analyzing enrollment trends will continue to be a very accurate methodology.
2. Moderate fluctuations in the local economy will result in minimum impact upon student enrollment projections.
3. Open enrollment will have moderate impact upon projections.
4. Nonpublic and charter schools enrollments will have a moderate impact on projections.
5. The communities comprising the Winona Area Public Schools will have minimal growth over the next five to ten years.

*Mathematical technique which uses past enrollment trends to project future trends. The Winona Area Public Schools uses the projection model recommended by the Minnesota Department of Education.

Winona Area Public Schools

PRE -SCHOOL CENSUS DATA COLLECTION

The Information Systems (IS) Department of the school district receives information on pre-school students in the following ways:

1. Minnesota Department of Health sends a birth list each month of babies born to parents with residences in the following areas; City of Winona, Dakota, Minnesota City, Rollingstone, Minneiska and Stockton. The list includes the date of birth, gender, parent/guardian name and residence.
2. Parents completing student registration forms for their children are asked to include information on siblings in the household, including pre-schoolers.
3. New information received at Early Childhood Screenings is submitted to IS.
4. Early Childhood Family Education (ECFE) programs submit information to IS regarding parents of pre-schoolers who participate in classes or have received hospital visits for newborns.
5. A census form requesting information on pre-schoolers in the district is mailed out each fall to each district household.
6. Area newspapers are scanned for birth information.

Note: The Winona Area Public School district is one of three districts in Winona County. The district also borders the state of Wisconsin. There are two Wisconsin hospitals within 30 miles of our district that provide obstetrics care. Due to data privacy laws, Wisconsin does not share specific information regarding births of Winona County residents that occur in Wisconsin. The district is able to get a number of the total births of Winona county residents that occur annually in LaCrosse, but not the place of residence. Thus, it is difficult to determine which school district the resident is in.

Enrollment Information and Definitions

All enrollment contained in these documents was obtained from the Minnesota Department of Education (MDE) Data Center (<http://education.state.mn.us>). The Data Center was created to provide a repository of information about Minnesota schools. Several years of data have been compiled describing general characteristics of each school district.

In most cases, data files for the current year are available and some extend back to the 1989/1990 school year.

The Department finalizes student and staff data in March or April of each year. Periodically, data files are updated with minor revisions to some districts. The date which appears next to each file (on the website) indicates either its initial posting date or its last revision date.

Student enrollment data in these documents is reported in two formats: Average Daily Membership (ADM) and Headcount.

ADM: Average Daily Membership (ADM) is calculated based on the year-end data reported by school districts via the Minnesota Automated Reporting Student System (MARSS). ADM represents the portion of the year that a student is enrolled in the district; it includes time that the student is scheduled to attend school but was absent.

Headcount: the number of students enrolled on October 1. This number is updated periodically throughout the year as more accurate data becomes available.

Pupil Units: Pupil Units (PUN, also called weighted ADM or WADM) are calculated based on the year-end data reported by school districts via MARSS. The weightings used for pupil units are specified in statute and are dependent on the student's grade level.

EC/PK = 1.250

HK = 1.0

KG = 0.612

1 – 3 = 1.115

4 – 6 = 1.06

7 – 12 = 1.3

Source: MDE Website <http://education.state.mn.us>

**WAPS Kindergarten Enrollment
As a Percentage of Winona County Birthrate
2008 - 2009**

<i>*Birth Rate</i>	<i>**WAPS K-12 enrollment five years out</i>		<i>% of capture</i>
1989 birth rate - 598	94/95 K-12 enrollment - 4,723	(Kindergarten - 316)	53%
1990 birth rate - 580	95/96 K-12 enrollment - 4,691	(Kindergarten - 324)	56%
1991 birth rate - 609	96/97 K-12 enrollment - 4,760	(Kindergarten - 331)	54%
1992 birth rate - 560	97/98 K-12 enrollment - 4,758	(Kindergarten - 322)	58%
1993 birth rate - 551	98/99 K-12 enrollment - 4,687	(Kindergarten - 302)	55%
1994 birth rate - 556	99/00 K-12 enrollment - 4,524	(Kindergarten - 260)	47%
1995 birth rate - 569	00/01 K-12 enrollment - 4,514	(Kindergarten - 321)	56%
1996 birth rate - 551	01/02 K-12 enrollment - 4,318	(Kindergarten - 242)	44%
1997 birth rate - 585	02/03 K-12 enrollment - 4,129	(Kindergarten - 272)	46%
1998 birth rate - 570	03/04 K-12 enrollment - 4,051	(Kindergarten - 242)	42%
1999 birth rate - 543	04/05 K-12 enrollment - 3,859	(Kindergarten - 222)	41%
2000 birth rate - 541	05/06 K-12 enrollment - 3,809	(Kindergarten - 206)	38%
2001 birth rate - 532	06/07 K-12 enrollment - 3,740	(Kindergarten - 229)	43%
2002 birth rate - 504	07/08 K-12 enrollment - 3,552	(Kindergarten - 223)	44%
2003 birth rate - 498	08/09 K-12 enrollment - 3,425	(Kindergarten - 199)	40%
2004 birth rate - 551			
2005 birth rate - 552			
2006 birth rate - 538			
2007 birth rate - 562			

Notes:

*The birth rates are from the Minnesota Department of Health Statistics (www.health.state.mn.us). These rates include births of Winona County residents that occur in the county, outside of the county and outside of the state.

**The K-12 enrollment numbers are head count and not Average Daily Membership (ADM) and are recorded as of October 1 of each year.

**WINONA AREA PUBLIC SCHOOLS
OCTOBER 1, 2008 ENROLLMENT**

GRADE	CENTRAL	JEFF	MADISON	ROLLINGST	W-K	GOODVIEW	WMS	WSHS	ALC	EARLY CH.	TOTAL
EC										62	62
KA	14	59	40	6	50	29					198
1	17	64	35	12	51	34					213
2	15	65	34	17	49	35					215
3	19	59	25	11	59	34					207
4	20	76	28	6	63	45					238
5							229				229
6							271				271
7							234		1		235
8							290		6		296
9								288	9		297
10								297	19		316
11								314	20		334
12								327	47		374
TOTAL	85	323	162	52	272	177	1024	1226	102	62	3485

Data Source: Minnesota Department of Education

Fall Enrollment Data (October 1 Student Count)

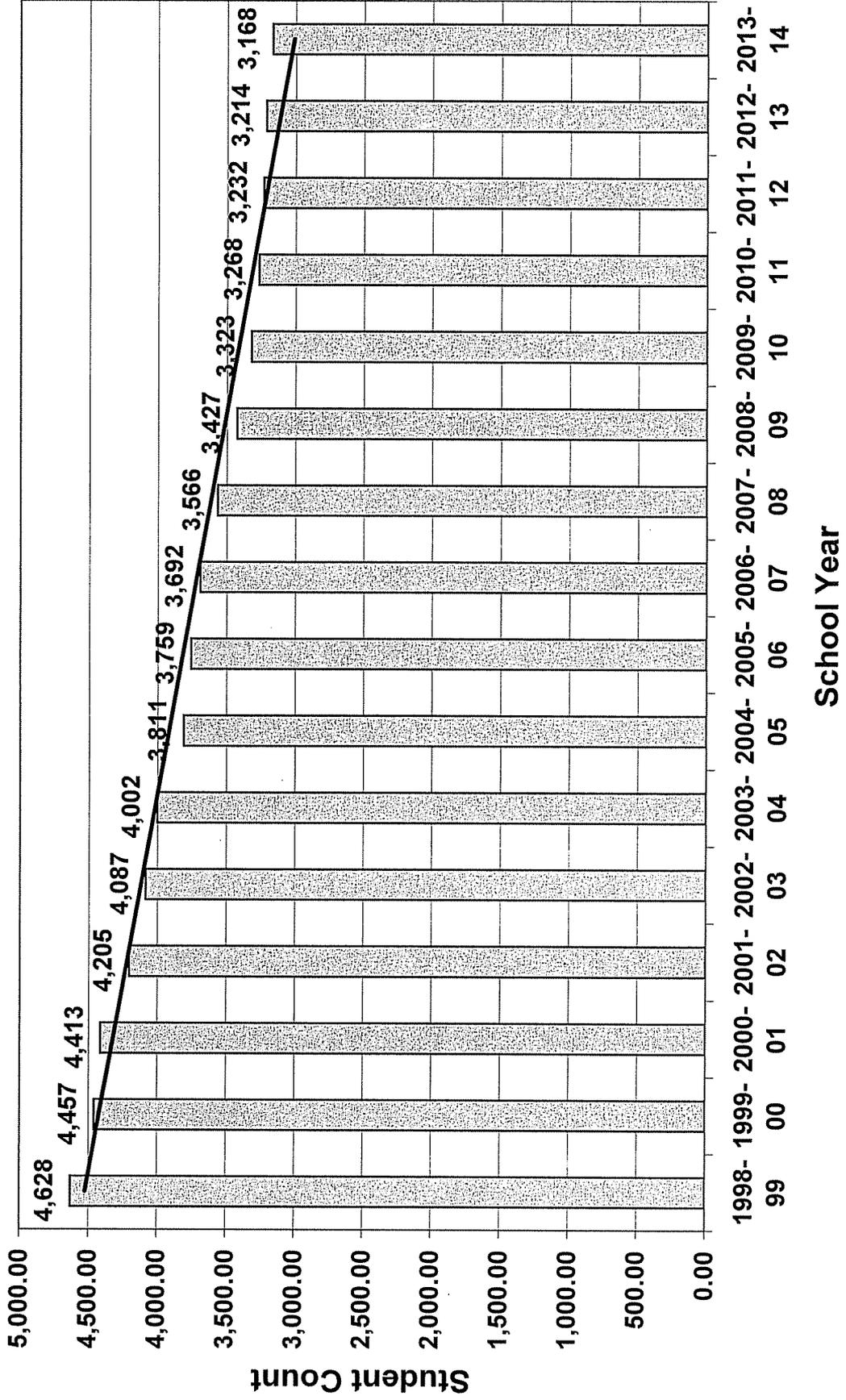
Grade	Enrollment History												Enrollment Projections			
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14			
K	242.0	272.0	238.0	222.0	206.0	229.0	223.0	198.0	201.0	222.4	222.8	217.2	209.9			
1	291.0	224.0	251.0	216.0	234.0	214.0	217.0	213.0	193.2	200.5	221.9	222.3	216.7			
2	245.0	290.0	212.0	239.0	219.0	241.0	214.0	215.0	213.9	195.2	202.5	223.9	224.3			
3	277.0	247.0	286.0	203.0	250.0	217.0	241.0	207.0	212.9	214.4	195.7	203.0	224.4			
4	278.0	280.0	244.0	267.0	203.0	239.0	213.0	238.0	202.4	208.4	209.9	191.2	198.5			
5	315.0	277.0	279.0	242.0	283.0	222.0	252.0	230.0	254.1	218.7	224.7	226.2	207.5			
6	346.0	324.0	301.0	289.0	258.0	293.0	230.0	271.0	243.6	267.4	231.9	237.9	239.4			
7	329.0	350.0	330.0	300.0	296.0	266.0	290.0	235.0	274.4	247.9	271.6	236.2	242.2			
8	338.0	325.0	367.0	341.0	315.0	306.0	268.0	296.0	241.5	282.7	256.1	279.9	244.4			
9	360.0	358.0	357.0	383.0	372.0	334.0	316.0	297.0	317.5	263.8	304.9	278.4	302.1			
10	399.0	360.0	370.0	362.0	382.0	367.0	332.0	317.0	295.7	315.8	262.0	303.2	276.6			
11	380.0	391.0	361.0	366.0	356.0	382.0	359.0	335.0	315.2	293.0	313.0	259.3	300.4			
12	405.0	389.0	406.0	381.0	385.0	382.0	411.0	375.0	357.2	337.7	315.5	335.5	281.8			
Total	4,205.0	4,087.0	4,002.0	3,811.0	3,759.0	3,692.0	3,566.0	3,427.0	3,322.6	3,267.6	3,232.5	3,214.0	3,168.1			
Change	-208.0	-118.0	-85.0	-191.0	-52.0	-67.0	-126.0	-139.0	-104.4	-55.0	-35.1	-18.5	-45.8			
% Change	-4.71%	-2.81%	-2.08%	-4.77%	-1.36%	-1.78%	-3.41%	-3.90%	-3.05%	-1.66%	-1.07%	-0.57%	-1.43%			

Sources:

Historical enrollment data from the Minnesota Department of Education.

Future enrollment projections from School Finances Enrollment Projection Model.

October 1 Student Count (K-12)



End of Year Average Daily Membership (ADM)

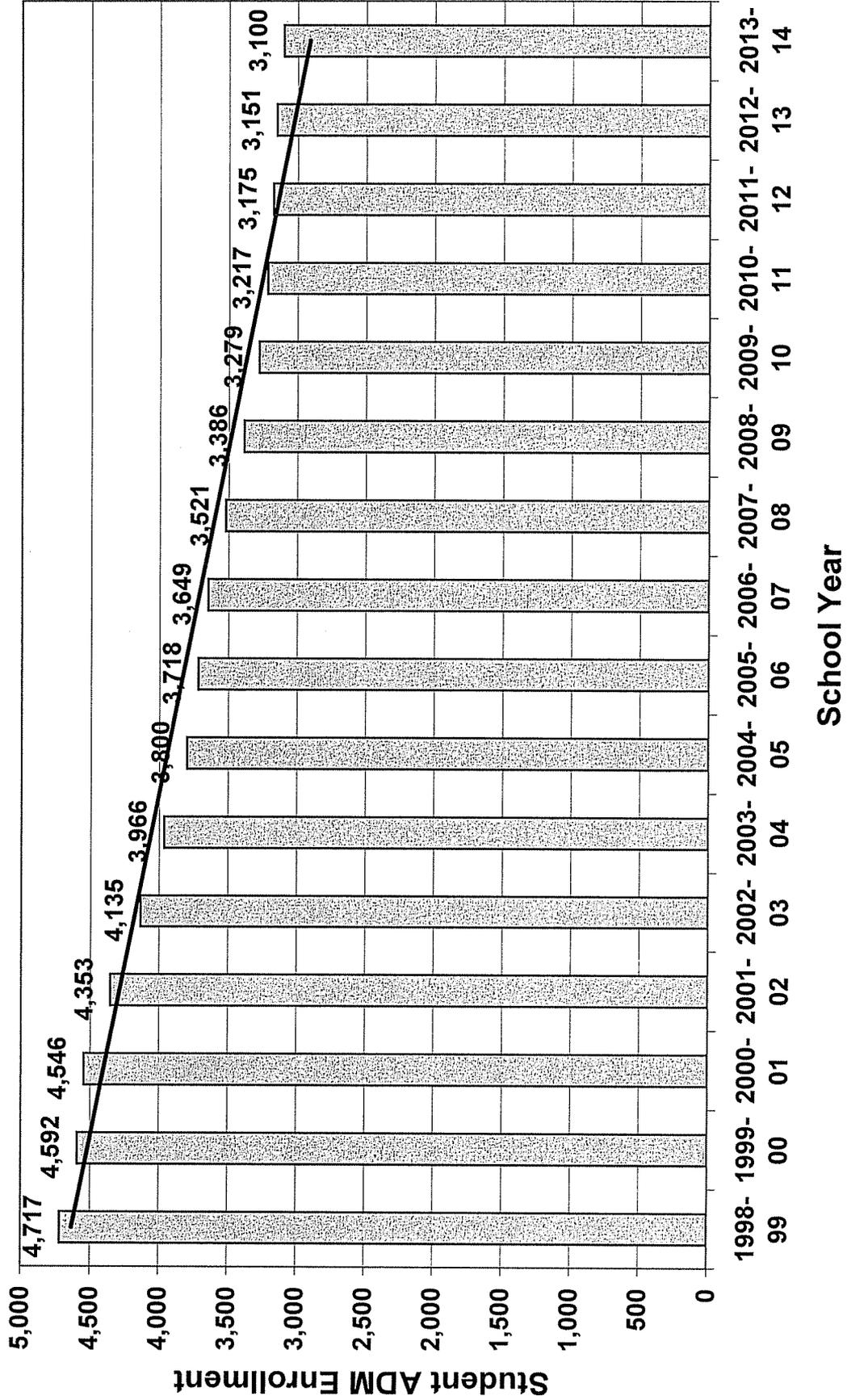
Grade	Enrollment History												Enrollment Projections			
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14			
K	234.3	273.1	237.7	226.7	208.6	227.3	221.6	197.3	200.7	222.1	222.47	216.83	209.58			
1	294.2	225.7	248.1	216.9	236.0	214.3	214.6	212.2	191.8	198.9	220.31	220.71	215.07			
2	247.3	298.2	213.8	242.9	219.2	243.7	212.3	215.0	213.6	193.9	201.07	222.43	222.83			
3	278.3	250.0	284.0	207.9	248.7	216.4	237.5	205.1	210.3	211.0	191.30	198.47	219.83			
4	278.3	283.0	241.6	270.5	206.2	242.4	211.8	239.1	202.9	207.5	208.16	188.50	195.67			
5	316.2	279.1	279.5	245.2	283.1	224.2	254.4	231.9	255.6	218.6	223.18	223.86	204.19			
6	349.1	331.7	296.9	289.3	258.7	293.1	231.7	272.2	244.6	267.8	230.82	235.39	236.06			
7	339.3	364.7	329.9	298.9	299.6	265.8	291.9	236.2	276.0	249.8	272.94	235.99	240.56			
8	349.9	330.7	368.3	343.2	309.8	308.5	268.6	296.3	241.6	282.8	256.49	279.67	242.73			
9	381.5	364.0	362.0	382.2	373.0	331.5	316.6	296.7	317.3	263.6	304.72	278.43	301.61			
10	434.9	367.9	367.0	367.4	379.2	362.8	335.0	316.8	295.5	314.9	261.20	302.34	276.05			
11	418.2	395.0	354.6	357.1	348.1	371.2	353.8	328.2	307.9	284.7	304.14	250.42	291.56			
12	431.6	371.6	382.2	352.0	347.5	347.4	371.4	339.5	321.4	301.8	278.61	298.07	244.35			
Total	4,352.9	4,134.7	3,965.5	3,800.1	3,717.7	3,648.6	3,521.0	3,386.3	3,279.1	3,217.2	3,175.4	3,151.1	3,100.1			
Change	-192.7	-218.2	-169.2	-165.5	-82.4	-69.1	-127.6	-134.6	-107.2	-61.9	-41.8	-24.3	-51.0			
% Change	-4.24%	-5.01%	-4.09%	-4.17%	-2.17%	-1.86%	-3.50%	-3.82%	-3.17%	-1.89%	-1.30%	-0.77%	-1.62%			

Sources:

Historical enrollment data from the Minnesota Department of Education.

Future enrollment projections from School Finances Enrollment Projection Model.

End of Year ADM



**WINONA AREA PUBLIC SCHOOLS
NEIGHBORING DISTRICT ENROLLMENTS
OCTOBER 1, 2008-09 COUNT (PK-12)**

	Winona	Rochester	La Crescent- Hokah	Lewiston- Altura	St. Charles	Houston	Wabasha- Kellogg
2003-2004	4051	16470	1609	785	1067	454	708
2004-2005	3859	16196	1523	765	1059	928	674
2005-2006	3809	15982	1487	752	1064	1108	680
2006-2007	3740	16237	1453	756	1097	1170	644
2007-2008	3623	16208	1405	757	1035	1287	625
2008-2009	3485	16248	1358	757	1036	1482	640
1 Yr	-138	40	-47	0	1	195	15
Difference							
1 Yr %	-3.81%	0.25%	-3.35%	0.00%	0.10%	15.15%	2.40%
Difference							
5 Yr	-566	-222	-251	-28	-31	1028	-68
Difference							
5 Yr %	-13.97%	-1.35%	-15.60%	-3.57%	-2.91%	226.43%	-9.60%
Difference							

Data Source: Minnesota Department of Education

**WINONA AREA PUBLIC SCHOOLS
NONPUBLIC/CHARTER SCHOOL ENROLLMENTS
OCTOBER 1, 2008**

GRADE LEVEL	BLUFFVIEW CHARTER	RIVERWAY CHARTER	RIDGEWAY CHARTER	DAKOTA CHARTER	ST. MARTIN'S	ST. MATTHEW'S	HOPE LUTHERAN	ST. JOHN'S	WACS	TOTALS
K	24	4	12	11	6	5		7	40	109
1	24	6	10	5	12	10		7	48	122
2	27	6	11	5	4	11		6	49	119
3	21	4	15	7	4	17		11	43	122
4	27	1	14	10	9	10		5	39	115
5	21	6	7	8	8	13		5	34	102
6	20	3			7	7		6	44	87
7	19	7			9	16		13	47	111
8	23	10			10	13		6	62	124
9		11					12		59	82
10		7					10		74	91
11		8					11		81	100
12		11					13		90	114
TOTALS	206	84	69	46	69	102	46	66	710	1398

Data Source: Minnesota Department of Education
Hope Lutheran provided their enrollment numbers.

**PRIVATE, CHARTER and WAPS
FALL POPULATIONS
HISTORY**

FALL POPULATIONS	96-97	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07	07-08	08-09
Private													
WACS K-12	*791	1107	1019	953	973	913	884	862	814	811	*792	753	710
St. John's Lutheran K-8	94	86	81	72	80	N/A	76	77	75	71	68	70	66
St. Martin's Lutheran K-8	72	78	79	80	79	85	96	82	90	96	72	69	69
St. Matthew's Lutheran K-8	173	181	160	151	157	138	133	125	119	130	108	108	102
Riverway K-12 (wasn't charter first year)				30									
Hope Lutheran 9-12								7	17	24	37	38	46
Charter													
Bluffview Montessori K-8		146	152	175	175	196	189	178	200	193	202	206	206
Riverway Learning Community Charter K-12					54	63	78	66	80	81	79	87	84
Ridgeway Community School K-5						56	60	56	64	75	80	68	69
Dakota Area Community School K-5									61	64	52	49	46
Winona Area Public Schools PK-12		4668	4628	4457	4413	4202	4087	4002	3811	3759	3740	3623	3485

* not all grades reported on MDE website

Data Source: Minnesota Department of Education

**WINONA AREA PUBLIC SCHOOLS
POSTSECONDARY ENROLLMENT OPTIONS**

YEAR	STUDENTS	CREDITS	TOTAL AVG CR
2007-08	45	534	11.87
2006-07	51	658	12.90
2005-06	61	907	14.87
2004-05	38	618	16.26
2003-04	39	527	13.51
2002-03	37	568	15.35
2001-02	45	676	15.02

PSEO SCHOOLS	YEAR 07-08	YEAR 06-07	YEAR 05-06	YEAR 04-05	YEAR 03-04	YEAR 02-03	YEAR 01-02
MSSTC	6/70	10/158	18/251	15/228	17/228	17/251	20/273
WSU	**26/242	*34/407	**32/452	*17/242	*18/188	*14/196	20/308
SMU	13/214	*8/89	9/188	*7/148	*5/111	*8/121	4/78
NORTHWESTERN	**1/8	*1/4	**3/16				
ST CLOUD TECH							1/17
TOTAL	45/534	51/658	61/907	38/618	39/527	37/568	45/676

* Students took classes at both St Mary's University and Winona State University

** Student took classes at both Northwestern College and Winona State University

Data Source: End of Year MARSS submission.

WINONA AREA PUBLIC SCHOOLS
STUDENTS ATTENDING WAPS UNDER OPEN ENROLLMENT AGREEMENTS
2008-09

RESIDENT DISTRICT	EARLY-CH	CENTRAL	JEFFERSON	MADISON	ROLLINGST	W-K	GOODVIEW	WMS	WSHS	ALC	TOTAL
AUSTIN									1 - 11th		1
HOUSTON								1 - 5th	1 - 10th 1 - 11th		3
LA CRESCENT	1 - EC										1
LANESBORO									1 - 12th		1
LEWISTON	2 - EC		1 - KA		2 - 1st 1 - 2nd	1 - KA	2 - KA 2 - 1st	4 - 5th 4 - 6th 2 - 7th 2 - 8th	1 - 9th 1 - 10th 6 - 11th 3 - 12th	1 - 9th 2 - 11th 2 - 12th	40
ROCHESTER									1 - 12th	1 - 9th	2
ST CHARLES				1 - 4th		1 - 4th	1 - 2nd		1 - 10th		4
WABASHA	2 - EC			1 - 2nd							3
UNITED SOUTH CENTRAL								1 - 5th			1
OUT OF STATE									1 - 11th		1
TOTALS	5		1	2	3	3	5	14	18	6	57

Data Source: Fall 2008-09 MARSS Non-Resident Report.

**WINONA AREA PUBLIC SCHOOLS
RESIDENT STUDENTS ATTENDING OTHER DISTRICTS
2008-09**

DISTRICT ATTENDING	EC	KA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
BLUESKY CHARTER													1	1	2
BROOKLYN CENTER													1		1
FERGUS FALLS														1	1
HOUSTON						1				2		1		1	5
LA CRESCENT	1	2	1	1	5	4	1	3	6	8	8	7	8	16	71
LA CRESCENT MONTESSORI						1	1			1					3
LAKEVIEW	1														1
LEWISTON	1	10	5	7	10	5	9	4	12	11	12	4	4	6	100
MN ONLINE LEARNING-HOUSTON										1	1	1	1	2	6
MN TRANSITIONS CHARTER					1						1		3	1	6
MN VIRTUAL ACADEMY-HOUSTON						1	1		1				1	1	5
RUSHFORD-PETERSON				2	1	1	1	1	1		2		1	1	9
SOBRIETY HIGH												1	1		2
WABASHA-KELLOGG														1	1
WEST CENTRAL AREA														1	1
*AUSTIN							1						1		2
*BLUE EARTH										2	3	1		1	7
*CHILEDA-LACROSSE												1			1
*DULUTH									1	1				1	3
*HVED DAY TREATMENT			2		3		1	2		2					10
*MN STATE ACADEMIES								1							1
*ONAMIA															1
*ROBBINSDALE													1		1
*ROCHESTER									1				1		1
TOTALS	3	12	8	10	20	11	13	13	22	28	27	16	23	34	242

* TUITION STUDENTS (26) some students at more than one tuition district

Data Source: MARSS Report Resident Students Attending Elsewhere from Fall 2008-09 MARSS submission.

**WINONA AREA PUBLIC SCHOOLS
2008-09 ATTENDANCE EXCEPTION SUMMARY**

(# OF STUDENTS ATTENDING WAPS SCHOOLS OUTSIDE OF THEIR ATTENDANCE BOUNDARY)

SCHOOL	KA	1	2	3	4	DIFFERENCE
CENTRAL	+6	+5	+4	+3	+3	+21
	-3	-7	-2	-4	-6	-22
JEFFERSON	+11	+8	+10	+14	+9	+52
	-11	-9	-11	-8	-8	-47
MADISON	+10	+8	+7	+5	+3	+33
	-2	-3	-2	-3	-2	-12
ROLLINGSTONE		+1	+2	+1		+4
		-1			-1	-2
W-K	+4	+6	+4	+3	+5	+22
	-18	-9	-14	-13	-9	-63
GOODVIEW	+8	+6	+6	+8	+7	+35
	-5	-5	-4	-6	-1	-21
TOTAL	+39	+34	+33	+34	+27	+167
	-39	-34	-33	-34	-27	-167

Data Source: Transfer/Retention Forms thru 02/03/09

Does not include students needing to attend LEP and SPED programs out of their attendance area.

Does not include those attending from out of district.

Winona Area Public Schools

Homeschooling Summary

<u>SCHOOL YEAR</u>	<u>NUMBER OF STUDENTS</u>
1995-1996	71
1996-1997	89
1997-1998	95
1998-1999	97
1999-2000	104
2000-2001	81
2001-2002	76
2002-2003	66
2003-2004	50
2004-2005	50
2005-2006	49
2006-2007	75
2007-2008	64
2008-2009	56

**WINONA AREA PUBLIC SCHOOLS
ETHNIC HERITAGE DISTRIBUTION
OCTOBER 1, 2008**

SCHOOL	TOTAL ENROLLMENT	WHITE	%	BLACK	%	HISPANIC	%	ASIAN	%	INDIAN/ ALASKAN	%
CENTRAL	85	77	90.59%	7	8.24%	0	0.00%	0	0.00%	1	1.18%
JEFFERSON	323	218	67.49%	50	15.48%	21	6.50%	31	9.60%	3	0.93%
MADISON	162	144	88.89%	10	6.17%	4	2.47%	2	1.23%	2	1.23%
ROLLINGSTONE	52	52	100.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
W-K	272	231	84.93%	21	7.72%	11	4.04%	3	1.10%	6	2.21%
GOODVIEW	177	172	97.18%	3	1.69%	1	0.56%	1	0.56%	0	0.00%
EARLY CHILD.	62	53	85.48%	4	6.45%	1	1.61%	4	6.45%	0	0.00%
MIDDLE SCHOOL	1024	892	87.11%	47	4.59%	31	3.03%	48	4.69%	6	0.59%
HIGH SCHOOL	1226	1112	90.70%	29	2.37%	21	1.71%	61	4.98%	3	0.24%
ALC	102	84	82.35%	7	6.86%	9	8.82%	2	1.96%	0	0.00%
TOTALS	3485	3035	87.09%	178	5.11%	99	2.84%	152	4.36%	21	0.60%

Data Source: Minnesota Department of Education

**WINONA AREA PUBLIC SCHOOLS
STATISTICS ON ELL STUDENTS
OCTOBER 1, 2008**

PRIMARY LANGUAGE	HEADCOUNT	ENROLLED ESL
Arabic	1	1
Bulgarian	1	
Cambodian	1	
Cebuano	2	2
Chinese	3	1
Danish	1	
English, Creolized	2	
German	2	
Haitian Creole	1	1
Hindi	3	
Hmong	105	59
Japanese	1	
Korean	6	2
Laotian	1	1
Norwegian	1	
Persian	2	2
Romanian	1	
Russian	4	3
Serbo-Croatian	6	1
Spanish	62	34
Vietnamese	6	3
TOTAL	212	110

Data Source:

Headcount is from query of Fall 2008-09 MARSS data.

Enrolled ELL is from Fall 2008-09 MARSS edit - Home Primary Languages.

**WINONA AREA PUBLIC SCHOOLS
FREE / REDUCED MEALS
2008-09**

	ENROLLMENT	FREE	% FREE	REDUCED	% REDUCED
CENTRAL	85	30	35.29%	2	2.35%
JEFFERSON	323	118	36.53%	23	7.12%
MADISON	162	40	24.69%	22	13.58%
ROLLINGSTONE	52	8	15.38%	7	13.46%
W-K	272	104	38.24%	26	9.56%
GOODVIEW	177	26	14.69%	13	7.34%
EARLY CHILD.	62	2	3.23%		
MIDDLE SCHOOL	1025	248	24.20%	90	8.78%
HIGH SCHOOL	1225	228	18.61%	113	9.22%
ALC	102	47	46.08%	10	9.80%
TOTAL	3485	851	24.42%	306	8.78%

Data Source: Minnesota Department of Education

Elementary Class Size Averages

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	Target Class Size
Kindergarten	17.75	23.48	19.21	19.43	18.38	20.00	18.82	17.69	20.27	16.50	17.00
Grade 1	17.32	22.36	20.79	18.67	18.59	19.60	21.97	17.83	16.69	17.75	19.00
Grade 2	19.27	22.71	20.42	23.20	18.82	20.40	20.56	*21.51	17.83	19.55	21.00
Grade 3	21.20	24.58	24.00	21.48	23.14	20.90	22.64	*20.28	*21.42	*17.62	24.00
Grade 4	22.32	23.31	24.00	24.35	20.40	22.90	20.10	21.64	*19.91	*20.26	27.00
Grade 5	22.28	23.86	26.00	26.38	28.00	27.00	28.40	28.75	28.00	28.88	27.00
Grade 6			28.83	26.83	29.80		28.67	29.90	23.00	27.10	28.00

Data Sources:

1998-99 and 1999-00

Fall MARSS file/STAR teacher assignment file/CFL's District/School File.

Based on the adjusted number of student enrolled at an elementary school over October 1st.

Special Education Students who were served outside the classroom for more than 60% of the time were removed.

2000-01, 2001-2002

Fall MARSS file/STAR teacher assignment file calculated by the district.

Based on the adjusted number of student enrolled at an elementary school over October 1st.

2002-03 and Beyond

Based on CSR Report provided to CFL in December.

*Reflects adjusted class size for reading and math.



BIG 9 CONFERENCE SCHOOL DISTRICTS 2008-09 Elementary Class Sizes

(October 2008)

GRADE LEVEL	AUSTIN	ALBERT LEA	FARIBAULT	MANKATO	OWATONNA	ROCHESTER	WINONA	BIG 9 AVERAGE
K	21.8	20.5	22.5	19.0	22.13	19.7	16.50	20.3
1	22.4	21.0	22.0	20.4	19.5	21.0	17.75	20.57
2	24.3	21.0	25.5	19.9	22.81	25.0	19.55	22.58
3	24.1	23.3	25.8	21.3	22.05	26.0	17.62	22.88
4	24.7	23.2	26.5	23.3	27.25	26.0	20.26	24.45
5	22.8	26.3	31.8	25.0	26.27	27.0	28.88	26.86
6	24.7	27.3	27.7	25.7	28.42	28.9	27.1	27.11
Average	23.4	23.2	26.0	21.7	24.06	24.8	20.17	23.53

Instructional Staff

Teachers and Educational Assistants

	1999-00	2000-01	2001-02	2002-03	2004-05	2005-06	2006-07	2007-08	2008-09
Teacher Full Time Equivalent (FTE)	315.0	277.1	269.9	278.7	285.1	269.7	286.3	288.7	287.4
Number of Teachers (headcount)	324.0	290.0	283.0	289.0	296.0	278.0	289.0	292.0	289.0
Average Salary for Full Time Teacher	42,429	45,950	45,595	45,738	47,826	47,360	48,766	48,490	
Highest Level of Education									
a. Bachelors	29%	21%	20%	37%	18%	20%	24%	27%	29%
b. Bachelors with Master Equivalency					11%	9%	9%	8%	10%
c. Masters and Above	71%	79%	80%	63%	71%	71%	67%	65%	61%
Educational Assistants (FTE)						82.5	87.1	87.8	83.4
Educational Assistants (headcount)						107.0	108.0	112.0	106.0

Data Sources until 2002-2003 School Year:

Department of Education - Teacher Data - Includes only licensed teachers providing services in district buildings regardless of employer.

Data Source Beginning 2004-2005 School Year:

District Contracts - Includes all licensed staff under contract, including counselors, nurses, media specialist etc. paid through district payroll at the time contracts are produced.

Average Salary provided by the Department of Education District Report Card.

Note:

Beginning in 2002 - 03 teachers with a masters equivalent are recorded as holding a bachelors degree, prior to this date a masters equivalent was recorded as a masters degree.

Employee Labor Group FTE and Headcount

	2005-06	2006-07	2007-08	2008-09
Teacher Full Time Equivalent (FTE)	269.7	286.3	288.7	287.4
Number of Teachers (headcount)	278.0	289.0	292.0	289.0
Educational Assistants (FTE)	82.5	87.1	87.8	83.4
Educational Assistants (headcount)	107.0	108.0	112.0	106.0
Office Professionals (FTE)	40.7	43.7	43.0	42.9
Office Professionals (headcount)	49.0	50.0	49.0	49.0
Maintenance (FTE)	26.0	28.0	27.0	28.0
Maintenance (headcount)	26.0	28.0	27.0	28.0
School Nutrition (FTE)	18.7	17.2	18.4	18.0
School Nutrition (headcount)	33.0	32.0	33.0	33.0
District Administration (FTE)	13.5	15.5	15.6	15.6
District Administration (headcount)	14.0	16.0	16.0	16.0

Data Source:

District Payroll in December. Does not include HVED.

For non-exempt employees one FTE is equal to 8 hours.

FTE does not include substitutes, coaches or other position hired sporadically, if they are not members of a bargaining group.

District Administration includes the superintendent, members of the administrator's bargaining group, and employees covered by the director's policy.

Educational Assistants, Office Professionals, Maintenance, School Nutrition includes members of their bargaining groups.

Additional time an employee may work as a playground supervisor or crossing guard is not included unless it is required as a part of an EA's assignment.

STAFF LICENSED BY THE MINNESOTA DEPARTMENT OF EDUCATION

Licensed Positions	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
Administrative Staff Members	17.01	12.01	10.1	14	13.8	12.53	11.2	13.92	15.71	15.43
% Change	4.36%	-29.39%	-15.90%	38.61%	-1.43%	-9.20%	-10.61%	24.29%	12.86%	-1.78%
Support Services Staff	15	16	13	21.03	21.86	24.65	24.62	23.31	28.67	24.21
% Change	4.53%	6.67%	-18.75%	61.77%	3.95%	12.76%	-0.12%	-5.32%	22.99%	-15.56%
Special Education Teachers	68.1	73.59	65.92	65.9	68.4	67.15	60.69	60.22	59.38	62.76
% Change	4.24%	8.06%	-10.42%	-0.03%	3.79%	-1.83%	-9.62%	-0.77%	-1.39%	5.69%
Classroom Teachers	240.29	243.66	216.67	209.03	216.93	210.46	201.73	188.99	202.14	204.99
% Change	-0.16%	1.40%	-11.08%	-3.53%	3.78%	-2.98%	-4.15%	-6.32%	6.96%	1.41%
Total Licensed Staff	340.4	345.26	305.69	309.96	320.99	314.79	298.24	286.44	305.9	307.39
% Change	1.11%	1.43%	-11.46%	1.40%	3.56%	-1.93%	-5.26%	-3.96%	6.79%	0.49%

Source: The Minnesota Department of Education Website.

Administrative staff members includes the superintendent, all principals, assistant principals, licensed directors and coordinators.

Support services staff includes all licensed counselors, media specialist, nurses, social workers and psychologist.

Special education teachers including speech pathologist.

Classroom teachers including vocational education and ECFE.