

2018-2019

DEMOGRAPHIC DATA

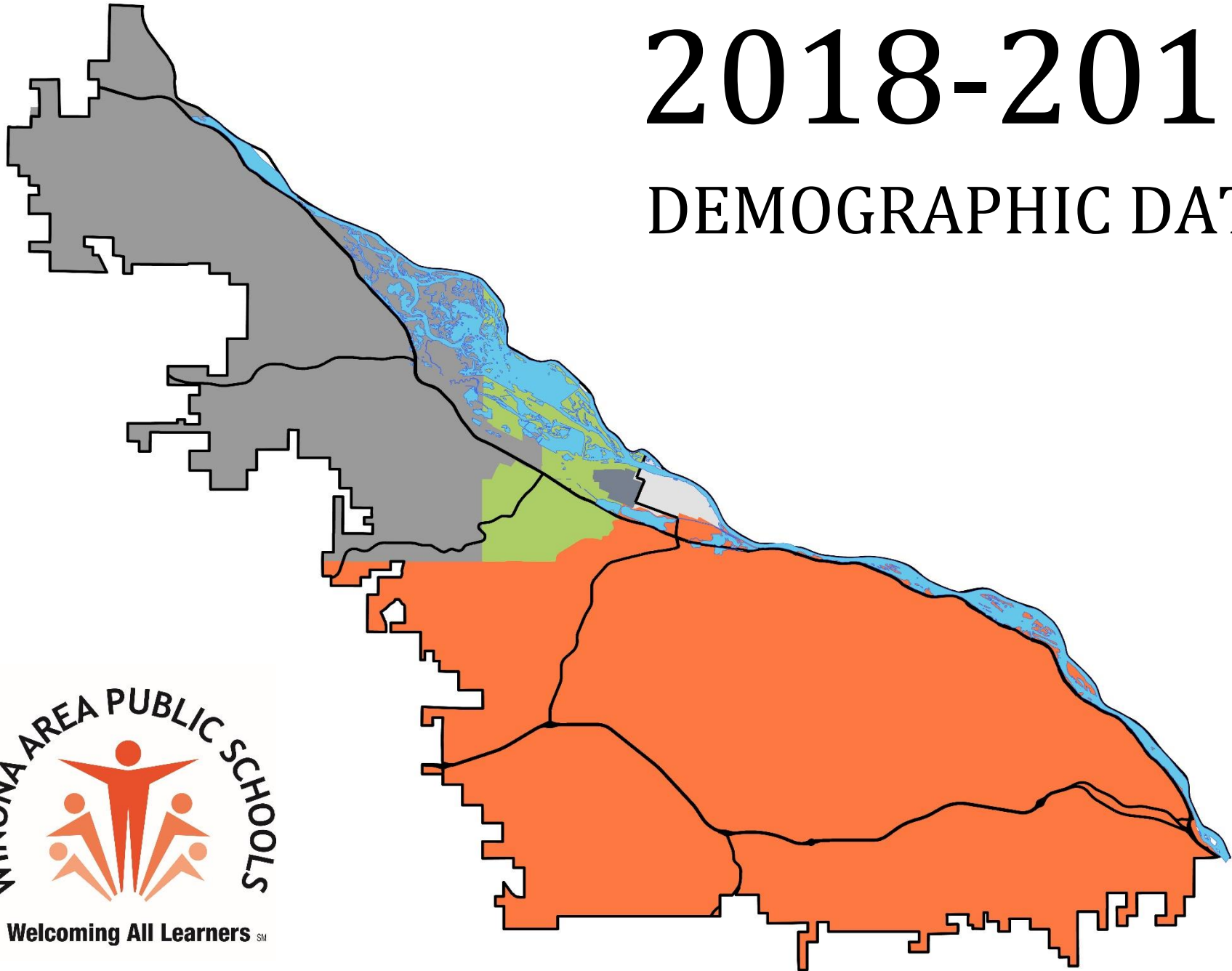


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WINONA AREA PUBLIC SCHOOLS ENROLLMENT PROJECTIONS ASSUMPTION STATEMENTS

1. The “Cohort Survival Ratio” * method used in projecting enrollments for Winona Area Public Schools by analyzing enrollment trends will continue to be a very accurate methodology.
2. Moderate fluctuations in the local economy will result in minimum impact upon student enrollment projections.
3. Open enrollment will have moderate impact upon projections.
4. Nonpublic and charter schools enrollments will have a moderate impact on projections.
5. The communities comprising the Winona Area Public Schools will have minimal growth over the next five to ten years.

*Mathematical technique which uses past enrollment trends to project future trends. The Winona Area Public Schools uses the projection model recommended by the Minnesota Department of Education.

WINONA AREA PUBLIC SCHOOLS PRE-SCHOOL CENSUS DATA COLLECTION

The Information Systems (IS) Department of the school district receives information on pre-school students in the following ways:

1. Minnesota Department of Health sends a birth list each month of babies born to parents with residences in the following areas; City of Winona, Dakota, Minnesota City, Rollingstone, Minneiska and Stockton. The list includes the date of birth, gender, parent/guardian name and residence.
2. Parents completing student registration forms for their children are asked to include information on siblings in the household, including pre-schoolers.
3. New information received at Early Childhood Screenings is submitted to IS.
4. Early Childhood Family Education (ECFE) programs submit information to IS regarding parents of pre-schoolers who participate in classes or have received hospital visits for newborns.
5. A census form requesting information on pre-schoolers in the district is mailed out each fall to each district household.
6. Area newspapers are scanned for birth information.

Note: The Winona Area Public School district is one of three districts in Winona County. The district also borders the state of Wisconsin. There are two Wisconsin hospitals within 30 miles of our district that provide obstetrics care. Due to data privacy laws, Wisconsin does not share specific information regarding births of Winona County residents that occur in Wisconsin. The district is able to get a number of the total births of Winona county residents that occur annually in LaCrosse, but not the place of residence. Thus, it is difficult to determine which school district the resident is in.

ENROLLMENT INFORMATION & DEFINITIONS

All enrollment contained in these documents was obtained from the Minnesota Department of Education (MDE) Data Center (<http://education.state.mn.us>). The Data Center was created to provide a repository of information about Minnesota schools. Several years of data have been compiled describing general characteristics of each school district.

In most cases, data files for the current year are available and some extend back to the 1989/1990 school year.

The Department finalizes student and staff data in March or April of each year. Periodically, data files are updated with minor revisions to some districts. The date which appears next to each file (on the website) indicates either its initial posting date or its last revision date.

Student enrollment data in these documents is reported in two formats: Average Daily Membership (ADM) and Headcount.

ADM: Average Daily Membership (ADM) is calculated based on the year-end data reported by school districts via the Minnesota Automated Reporting Student System (MARSS). ADM represents the portion of the year that a student is enrolled in the district; it includes time that the student is scheduled to attend school but was absent.

Headcount: the number of students enrolled on October 1. This number is updated periodically throughout the year as more accurate data becomes available.

Pupil Units: Pupil Units (PUN, also called weighted ADM or WADM) are calculated based on the year-end data reported by school districts via MARSS. The weightings used for pupil units are specified in statute and are dependent on the student's grade level.

2007-2014			2014-Present		
EC/PK	=	1.250	EC/PK	=	1.000
HK	=	1.000	HK	=	1.000
K	=	0.612	K	=	1.000
1-3	=	1.115	1-3	=	1.000
4-6	=	1.060	4-6	=	1.000
7-12	=	1.300	7-12	=	1.200

Data Source:

MDE Website <http://education.state.mn.us>

WAPS KINDERGARTEN ENROLLMENT AS A PERCENTAGE OF WINONA COUNTY BIRTHRATE

*BIRTH RATE	ENROLLMENT YEAR - 5 YEARS OUT	WAPS K-12 TOTAL ENROLLMENT	WAPS K TOTAL ENROLLMENT	% OF CAPTURE
1994 - 556	1999-00	4,524	260	47%
1995 - 569	2000-01	4,514	321	56%
1996 - 551	2001-02	4,318	242	44%
1997 - 585	2002-03	4,129	272	46%
1998 - 570	2003-04	4,051	242	42%
1999 - 543	2004-05	3,859	222	41%
2000 - 541	2005-06	3,809	206	38%
2001 - 532	2006-07	3,740	229	43%
2002 - 504	2007-08	3,552	223	44%
2003 - 498	2008-09	3,425	199	40%
2004 - 551	2009-10	3,332	241	44%
2005 - 552	2010-11	3,251	231	42%
2006 - 538	2011-12	3,187	199	37%
2007 - 562	2012-13	3,117	229	41%
2008 - 544	2013-14	3,107	221	41%
2009 - 520	2014-15	3,108	214	41%
2010 - 421	2015-16	3,045	198	47%
2011 - 454	2016-17	3,010	192	42%
2012 - 469	2017-18	2,978	203	43%
2013 - 509	2018-19	2,807	174	34%
2014 - 478				
2015 - 480				
2016 - 486				
2017 - 450				

Data Source:

The K-12 enrollment numbers are head count and not Average Daily Membership (ADM) and are recorded as of October 1 of each year.

*From 2005 on: The Minnesota Department of Education, *Enrollment by Special Populations* file.

The Birth rates are from the Minnesota Department of Health Statistics (www.health.state.mn.us). These births reflect residency in the Winona, Lewiston/Altura and St. Charles School Districts.

KINDERGARTEN ENROLLMENT AND CAPTURE RATES IN WAPS DISTRICT 2011-2012 THROUGH 2018-2019

SCHOOL YEAR	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
WAPS	199	229	221	214	198	192	203	174
Charter	55	63	66	47	44	49	47	53
Private	78	60	70	67	71	53	74	92
Home	3	2	3	3	4	1	2	3
Out of District (Lewiston/Altura, La Crescent/Hokah, R-P)	21	16	12	29	7	7	8	20
TOTAL STUDENTS	356	370	372	360	325	302	334	342

CAPTURE RATE	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	8 yr Avg	3 yr Avg
WAPS	55.9%	61.9%	59.4%	59.4%	60.9%	63.6%	60.8%	50.9%	59.1%	58.4%
Charter	15.4%	17.0%	17.7%	13.1%	13.5%	16.2%	14.1%	15.5%	15.3%	15.3%
Private	21.9%	16.2%	18.8%	18.6%	21.8%	17.5%	22.2%	26.9%	20.5%	22.2%
Home	0.8%	0.5%	0.8%	0.8%	1.2%	0.3%	0.6%	0.9%	0.8%	0.6%
Out of District (Lewiston/Altura, La Crescent/Hokah, R-P)	6.0%	4.3%	3.2%	8.1%	2.2%	2.3%	2.4%	5.8%	4.3%	3.5%
TOTAL STUDENTS	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

Data Source:
Minnesota Department of Education, Enrollment by Special Population file

WINONA AREA PUBLIC SCHOOLS OCTOBER 1, 2018 ENROLLMENT

GRADE	GOODVIEW	JEFFERSON	W-K	WMS	WSHS	ALC	TOTAL
K	37	70	67	0	0	0	174
1	46	79	58	0	0	0	183
2	40	65	64	0	0	0	169
3	45	54	78	0	0	0	177
4	50	73	74	0	0	0	197
5	0	0	0	215	0	0	215
6	0	0	0	229	0	0	229
7	0	0	0	207	0	0	207
8	0	0	0	214	0	0	214
9	0	0	0	0	268	2	270
10	0	0	0	0	210	12	222
11	0	0	0	0	226	10	236
12	0	0	0	0	243	71	314
TOTAL	218	341	341	865	947	95	2807

Data Source:
Minnesota Department of Education, Enrollment by Special Population 2018-19 Report

WINONA AREA PUBLIC SCHOOLS EARLY CHILDHOOD PROGRAMS OCTOBER 1, 2018 ENROLLMENT

PROGRAM	TOTAL
ECSE - Early Childhood Special Ed	122
VPK - Volunteer Preschool	14
CKP - Community Kids Preschool	99
ECFE - Early Childhood Family Ed	132
RSP - Rollingstone Preschool	
EC Screening	0
TOTAL	367

*Early Childhood numbers may contain duplicates

Data Source:
Infinite Campus -- Student Enrollment Summary Report

WINONA AREA PUBLIC SCHOOLS ENROLLMENT DATA (OCT. 1)

GRADE	ENROLLMENT HISTORY									ENROLLMENT PROJECTIONS				
	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
K	231	199	229	221	214	198	192	203	174	167	168	170	170	170
1	236	224	202	228	225	213	193	185	183	170	162	163	165	165
2	185	233	217	208	229	229	216	192	169	179	167	159	160	162
3	200	181	231	219	214	222	226	217	177	167	178	166	158	159
4	225	201	178	235	215	210	232	230	197	172	163	174	162	155
5	207	242	210	189	244	218	207	232	215	196	172	164	174	163
6	256	221	246	226	200	260	226	214	229	223	204	179	170	181
7	224	254	208	252	234	206	262	219	207	226	222	203	178	169
8	274	236	251	208	251	231	208	262	214	198	223	219	200	175
9	256	292	257	280	224	274	239	233	270	223	212	239	234	214
10	318	263	288	258	272	232	274	243	222	266	221	210	236	232
11	308	304	263	291	258	269	234	279	236	208	259	215	205	230
12	331	337	337	292	328	283	301	269	314	236	213	266	221	210
TOTAL	3251	3187	3117	3107	3108	3045	3010	2978	2807	2632	2565	2526	2433	2384
Change	-81	-64	-70	-10	1	-63	-35	-32	-238	-175	-67	-39	-93	-49
% Change	-2.43%	-1.97%	-2.20%	-0.32%	0.03%	-2.03%	-1.15%	-1.06%	-7.82%	-6.23%	-2.55%	-1.52%	-3.68%	-2.02%

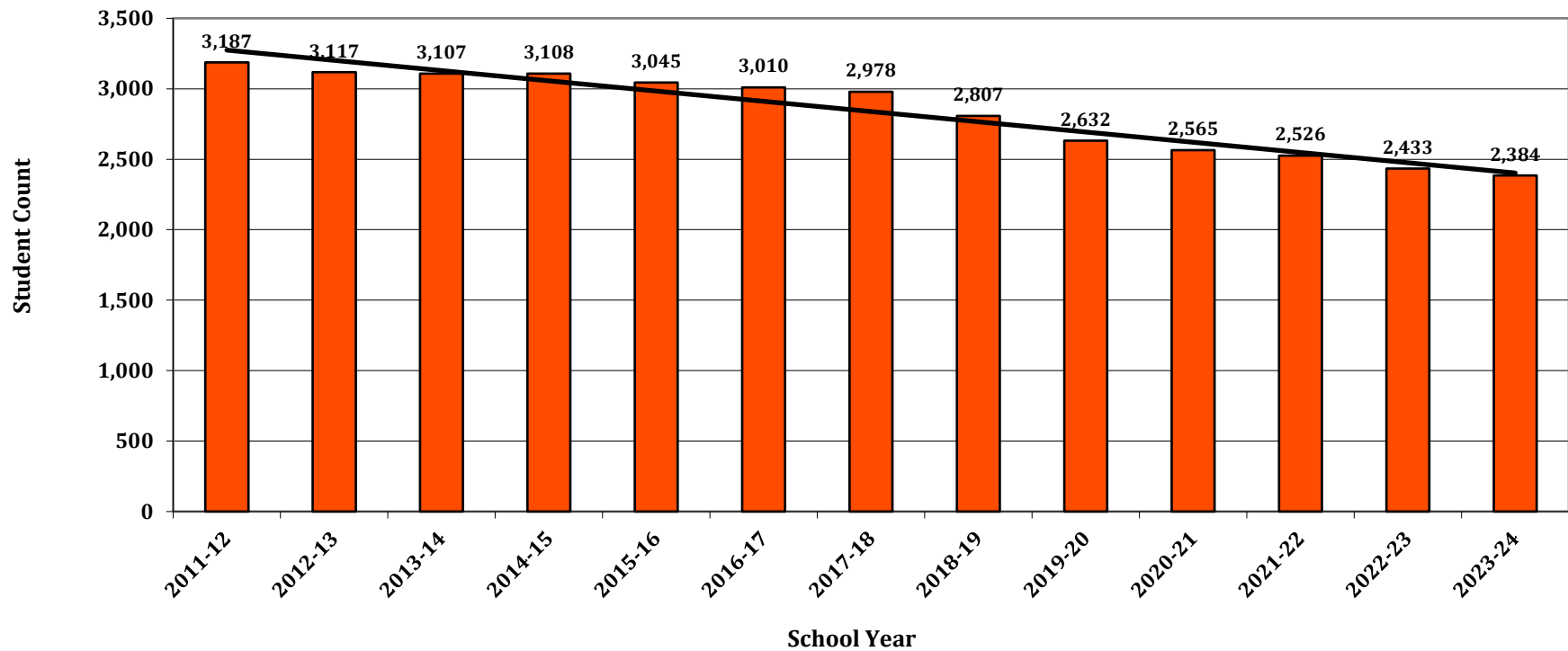
Please see the following page for chart of October 1 Enrollment data.

Data Source:

Historical enrollment data from the Minnesota Department of Education, Enrollment by Special Populations file.

Future enrollment projections based on five-year cohort survival ratio.

WINONA AREA PUBLIC SCHOOLS OCTOBER 1 STUDENT COUNT (K-12)



Please see previous page for data table used for this chart.

END OF YEAR AVERAGE DAILY MEMBERSHIP (ADM)

GRADE	ENROLLMENT HISTORY							ENROLLMENT PROJECTIONS					
	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
K	203.00	224.53	220.55	215.12	198.61	189.68	201.84	175.67	167.30	168.00	170.10	170.00	170.00
1	223.38	205.41	226.99	225.80	214.17	190.91	181.17	182.22	170.09	161.99	162.66	164.70	164.60
2	235.32	215.61	209.22	228.17	229.42	213.43	185.45	168.44	179.39	167.44	159.47	160.13	162.14
3	185.37	231.52	221.32	215.11	227.53	226.95	212.20	175.78	166.97	177.82	165.98	158.08	158.74
4	200.91	179.38	234.52	217.50	209.21	231.64	226.29	196.00	172.07	163.44	174.07	162.48	154.74
5	236.41	209.23	188.44	247.21	215.88	210.58	233.87	215.00	196.34	172.36	163.73	174.37	162.76
6	215.68	244.27	226.62	205.80	260.81	221.62	217.99	227.33	223.03	203.67	178.80	169.84	180.88
7	254.34	210.40	250.09	232.82	208.39	263.36	221.61	201.11	226.06	221.78	202.53	177.80	168.89
8	232.51	252.23	207.35	255.14	231.80	210.24	254.55	208.56	198.37	222.98	218.76	199.77	175.38
9	291.80	256.02	273.00	225.48	277.59	239.64	228.17	268.56	223.11	212.21	238.54	234.02	213.71
10	259.13	284.72	257.36	270.20	231.87	273.88	242.51	213.33	265.96	220.95	210.16	236.23	231.76
11	309.84	249.28	286.12	249.09	267.04	223.40	274.43	229.44	207.72	258.97	215.15	204.64	230.02
12	303.45	311.58	263.94	293.82	254.96	260.78	238.87	288.00	235.63	213.33	265.96	220.95	210.16
TOTAL	3,151.14	3,074.18	3,065.52	3,081.26	3,027.28	2,956.11	2,918.95	2,749.44	2,632.04	2,564.94	2,525.91	2,433.01	2,383.78
Change	-73.73	-76.96	-8.66	15.74	-53.98	-71.17	-108.33	-169.51	-117.40	-67.10	-39.03	-92.90	-49.23
% Change	-2.29%	-2.44%	-0.28%	0.51%	-1.75%	-2.35%	-3.58%	-5.81%	-4.27%	-2.55%	-1.52%	-3.68%	-2.02%

Teacher FTE's	264.40	279.30	275.00	275.20	271.10	269.2	263.2	252.1
ADM per Teacher	11.92	11.01	11.15	11.20	11.17	10.98	11.09	10.91

Please see the following page for chart of Average Daily Membership data.

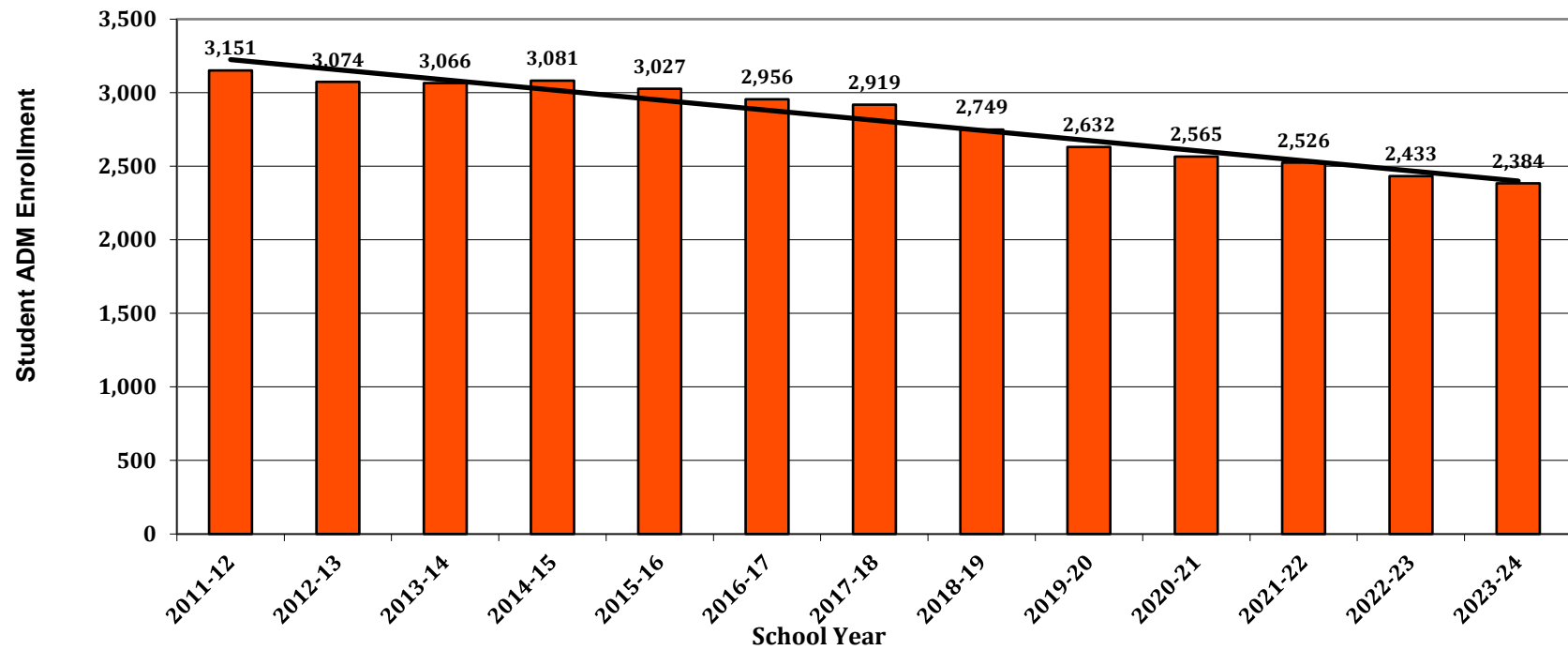
Data Source:

Historical enrollment data from the Minnesota Department of Education, *District/School ADM Report* (General Education Revenue page).

Future enrollment projections based on five-year cohort survival ratio.

2018-2019 is included as a projection as this year's data is not final as of the publication of this report.

END OF YEAR AVERAGE DAILY MEMBERSHIP



Please see previous page for data table used for this chart.

WINONA AREA PUBLIC SCHOOLS NEIGHBORING DISTRICT ENROLLMENTS OCTOBER 1, 2018 COUNT (K-12)

	WINONA	ROCHESTER	LA CRESCENT- HOKAH	LEWISTON- ALTURA	ST CHARLES	HOUSTON	WABASHA- KELLOGG
2013-2014	3107	16425	1190	734	960	2275	578
2014-2015	3108	16649	1144	724	981	1967	549
2015-2016	3045	16924	1134	740	992	1945	553
2016-2017	3010	17025	1148	736	960	2058	540
2017-2018	2978	17317	1123	724	942	1987	533
2018-2019	2807	17496	1097	724	988	1965	506
1 Yr Difference	-171	179	-26	0	46	-22	-27
1 Yr % Difference	-5.74%	1.03%	-2.32%	0.00%	4.88%	-1.11%	-5.07%
5 Yr Difference	-300	1071	-93	-10	28	-310	-72
5 Yr % Difference	-9.66%	6.52%	-7.82%	-1.36%	2.92%	-13.63%	-12.46%

Data Source:
Minnesota Department of Education, Enrollment by Special Population Report

WINONA AREA PUBLIC SCHOOLS

NONPUBLIC/CHARTER SCHOOL ENROLLMENTS

OCTOBER 1, 2018

GRADE	BLUFFVIEW CHARTER	RIVERWAY CHARTER	RIDGEWAY CHARTER	ST MARTINS	ST MATTHEWS	HOPE LUTHERAN	ST JOHNS	WACS	TOTAL
K	26	9	18	7	7	0	5	73	145
1	25	9	18	10	8	0	10	53	133
2	25	8	17	4	7	0	5	45	111
3	25	7	13	7	10	0	6	59	127
4	24	8	15	12	10	0	7	51	127
5	22	8	18	8	8	0	7	45	116
6	29	9	0	10	7	0	6	46	107
7	19	10	0	7	16	0	7	65	124
8	21	10	0	4	4	0	5	47	91
9	0	10	0	0	0	7	0	61	78
10	0	10	0	0	0	9	0	50	69
11	0	9	0	0	0	7	0	62	78
12	0	11	0	0	0	6	0	60	77
TOTAL	216	118	99	69	77	29	58	717	1383

Data Source:

Private -- Infinite Campus

Charter and Public -- Minnesota Department of Education, Enrollment by Special Population 2018-19 Report

WINONA AREA PUBLIC SCHOOLS PRIVATE, CHARTER WAPS FALL POPULATIONS HISTORY

FALL POPULATIONS

	05-06	06-07	07-08	08-09	09-10	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19
PRIVATE														
WACS K-12	811	*792	753	710	695	674	654	639	698	619	626	654	651	717
St John's Lutheran K-8	71	68	70	66	68	63	70	60	70	70	65	65	63	58
St Martin's Lutheran K-8	96	72	69	69	69	69	66	68	64	66	62	56	64	69
St Matthew's Lutheran K-8	130	108	108	102	96	76	82	90	89	70	82	85	79	77
Hope Lutheran 9-12	24	37	38	46	38	47	49	38	44	39	32	27	21	29
TOTAL	1132	1077	1038	993	966	929	921	895	965	864	867	887	878	950
CHARTER														
Bluffview Montessori K-8	193	202	206	206	206	211	204	207	207	189	197	200	209	216
Riverway Learning Community Charter K-12	81	79	87	84	88	85	84	104	98	97	93	95	102	118
Ridgeway Community School K-5	75	80	68	69	82	86	90	102	95	93	97	100	95	99
Dakota Area Community School K-5	64	52	49	46	43	36	44	38	37	37	0	0	0	0
TOTAL	413	413	410	405	419	418	422	451	437	416	387	395	406	433
TOTAL OF PRIVATE & CHARTER	1545	1490	1448	1398	1385	1347	1343	1346	1402	1280	1254	1282	1284	1383
PUBLIC														
Winona Area Public Schools K-12	3759	3692	3566	3423	3332	3234	3157	3114	3111	3107	3017	2999	2978	2807
TOTAL	3759	3692	3566	3423	3332	3234	3157	3114	3111	3107	3017	2999	2978	2807
TOTAL PRIVATE/CHARTER/PUBLIC	5304	5182	5014	4821	4717	4581	4500	4460	4513	4387	4271	4281	4262	4190
WAPS % of Total	70.9%	71.2%	71.1%	71.0%	70.6%	70.6%	70.2%	69.8%	68.9%	70.8%	70.6%	70.1%	69.9%	67.0%

* Private Schools are not reported on MDE website

Data Source:

Private -- Infinite Campus

Charter and Public -- Minnesota Department of Education, Enrollment by Special Population Report

WINONA AREA PUBLIC SCHOOLS POST SECONDARY ENROLLMENT OPTIONS

YEAR	STUDENTS	CREDITS	TOTAL AVG CR
2010-11	39	235	6.03
2011-12	33	377.5	11.44
2012-13	53	447	8.43
2013-14	67	750	11.19
2014-15	106	890	8.40
2015-16	88	1030	11.70
2016-17	59	1013	17.17
2017-18	77	941	12.22

PSEO SCHOOLS	YEAR 2010-2011	YEAR 2011-2012	YEAR 2012-2013	YEAR 2013-2014	YEAR 2014-2015	YEAR 2015-2016	YEAR 2016-2017	YEAR 2017-2018
WSU	20	18	28	** 44	**1/65	*1/56	**52	**2/74
SMU	10	3	9	5	4	3	4	9
NORTHWESTERN	1	1		** 8	**1/4	6	**5	**2/3
SE TECH	8	11	7	14	31	*1/21	23	*2/31
RCTC					1			
MSP					1			
TOTAL	39/235	33/377.5	53/447	67/750	106/890	88/1030	59/1013	77/941

*Students took classes at both SE Tech and Winona State University

**Students took classes at both Northwestern College and Winona State University

Data Source:

Minnesota Department of Education -- MARSS End of Year Submission 2017-18 MARSS PSEO/Concurrent Student Report
Winona Area Public Schools -- Winona Senior High School

WINONA AREA PUBLIC SCHOOLS

STUDENTS ATTENDING WAPS UNDER OPEN ENROLLMENT AGREEMENTS

2018-19

RESIDENT DISTRICT	GOODVIEW	JEFFERSON	W-K	WMS	WSHS	ALC	EARLY CHILDHOOD	ESY	TOTAL
Dover-Eyota	0	0	0	0	1	0	0	0	1
Houston	0	0	0	0	1	0	0	0	1
LaCrescent-Hokah	0	0	0	0	1	0	0	0	1
Lewiston-Altura	5	0	3	12	12.5	3.5	0	1	37
Other State/Private	0	0	0	1	3	0	0	0	4
Outside MN	0	0	1	4	0.5	0.5	0	0	6
Rochester	0	0	0	1	1	0	0	0	2
Rushford	0	0	0	0	1	0	1	0	2
St Charles	0	0	1	0	1	0	0	1	3
Wabasha-Kellogg	0	0	0	2	2	0	0	0	4
TOTAL	5	0	5	20	24	4	1	2	61

Data Source:

Minnesota Department of Education -- MARSS Fall Submission 2018 - 19 MARSS Non-Resident Report

WINONA AREA PUBLIC SCHOOLS

RESIDENT STUDENTS ATTENDING OTHER DISTRICTS

2018-19

DISTRICT ATTENDING	Dist #	PH	PS	EC	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
Enrollment Options																		
Bluesky	0482	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1
Bluffview Montessori	4001	0	0	0	26	26	25	25	24	22	29	20	23	0	0	0	0	220
Brooklyn Center	0286	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	2	5
Fergus Falls	0544	0	0	0	0	0	0	0	0	1	0	0	0	3	1	1	2	8
Floodwood	0698	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1
Houston	0294	0	0	0	1	4	2	1	3	0	1	3	0	0	0	3	1	19
Houston MN Virtual	0294	0	0	0	0	2	0	0	2	1	1	0	2	0	2	4	3	17
La Crescent - Lacrescent-Hokah	0300	0	0	0	6	5	2	5	13	8	8	9	7	0	0	0	0	63
La Crescent - Senior High	0300	0	0	0	0	0	0	0	0	0	0	0	0	9	10	11	3	33
LCRNTCH - Lacrescent Sec	4054	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1
Lewiston-Altura	0857	0	0	5	7	5	4	12	15	8	11	9	12	11	6	8	6	119
MN - Online MN High School	4150	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1
MN - Trans - MTCS Connection	4017	0	0	0	0	0	0	0	1	0	0	0	0	2	2	2	2	9
MN - Trans - Virtual High School	4017	0	0	0	0	0	0	0	0	0	0	0	0	1	2	1	0	4
Plainview-Elgin-Millville	2899	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1
Ridgeway - Ridgeway Comm Sch	4083	0	0	0	17	18	17	10	15	0	0	0	0	0	0	0	0	77
River Valley Academy ALC	6013	0	0	0	0	2	0	0	2	0	0	0	0	0	0	2	4	10
Rushford-Peterson	0239	0	0	0	3	0	0	0	2	7	9	5	2	8	6	2	2	46
RVRWYCH - Riverway Learning	4064	6	0	0	9	9	8	6	8	7	9	0	0	0	0	0	0	56
RVRWYCH - Secondary	4064	0	0	0	0	0	0	0	0	0	0	10	10	10	10	9	12	61
Shakopee	0720	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1
St Charles Elementary	0858	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1
St Paul - Performing Arts	4112	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1
Stewartville	0534	0	0	0	0	0	1	0	0	1	0	0	0	0	0	0	0	2
Wabasha-Kellogg	0811	0	0	2	0	0	1	0	1	0	0	0	0	0	1	0	0	5
Worthington Virtual Int	0518	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1
TOTAL																		763

Data Source:

Minnesota Department of Education -- MARSS Fall Submission 2018-19 - MARSS Resident Students Attending Elsewhere Report

WINONA AREA PUBLIC SCHOOLS

RESIDENT STUDENTS ATTENDING OTHER DISTRICTS

2018-19

DISTRICT ATTENDING	Dist #	PH	PS	EC	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
Tuition Students																		
Austin	0492	0	0	0	0	0	0	0	0	1	0	0	0	0	1	0	0	2
Hastings Ed Prog	0200	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	0	3
Hiawatha Valley	6013	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Hiawatha Valley	6013	0	0	0	0	0	0	2	2	0	0	0	0	0	0	0	0	4
Onamia	0480	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	2
Rochester	0535	0	0	0	0	0	0	0	0	0	0	0	1	0	2	3	3	9
Rochester	0535	0	0	0	0	0	0	0	0	0	1	0	0	0	1	2	1	5
S Plns	0915	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1
S Plns	0915	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1
SB Henn - NSOInd Study	0287	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1
SB Henn - MN Online High School	0287	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1
SB Henn - Prairie Care Resident	0287	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1	0	2
St Academy	0160	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	2
St Paul	0625	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1
SW Metro JAF	0288	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1
Willmar - Prairie Lakes Educ	0347	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	2	3
Winona - Out of State	0861	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1
Winona - Out of State	0861	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	3
TOTAL																		43

Data Source:

Minnesota Department of Education -- MARSS Fall Submission 2018-19 - MARSS Resident Students Attending Elsewhere Report

WINONA AREA PUBLIC SCHOOLS

RESIDENT STUDENTS ATTENDING OTHER DISTRICTS

2018-19

DISTRICT ATTENDING	Dist #	PH	PS	EC	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
ESY Students																		
La Crescent - Lacrescent-Hokah	0300	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1
TOTAL																		1
Ineligible Nonresident Students																		
RVRWYCH - Riverway Learning	4064	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
TOTAL																		1
Preschool Screening																		
Lewiston-Altura	0857	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3
Wabasha-Kellogg	0811	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
TOTAL																		4
Shared Time No Tuition																		
La Crescent - Lacrescent-Hokah	0300	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1
Lewiston-Altura	0857	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1
TOTAL																		2

Data Source:

Minnesota Department of Education -- MARSS Fall Submission 2018-19 - MARSS Resident Students Attending Elsewhere Report

WINONA AREA PUBLIC SCHOOLS
2018-19 ATTENDANCE EXCEPTION SUMMARY
 (# OF STUDENTS ATTENDING WAPS SCHOOLS OUTSIDE OF THEIR ATTENDANCE BOUNDARY)

GRADE		GOODVIEW	JEFFERSON	W-K	TOTAL
K	adds	3	5	6	14
	drops	5	7	2	14
1	adds	4	10	5	19
	drops	10	6	3	19
2	adds	7	3	5	15
	drops	4	9	2	15
3	adds	7	5	6	18
	drops	3	8	7	18
4	adds	6	9	2	17
	drops	7	5	5	17
TOTAL	adds	27	32	24	83
	drops	29	35	19	83
DIFFERENCE		-2	-3	5	

Does not include students from out of the district

Data Source:
 Pupil Transfer Retention Request forms Feb 2018 through Feb 2019

WINONA AREA PUBLIC SCHOOLS HOME SCHOOL ENROLLMENT SUMMARY

SCHOOL YEAR	NUMBER OF STUDENTS
1995-1996	71
1996-1997	89
1997-1998	95
1998-1999	97
1999-2000	104
2000-2001	81
2001-2002	76
2002-2003	66
2003-2004	50
2004-2005	50
2005-2006	49
2006-2007	75
2007-2008	64
2008-2009	56
2009-2010	54
2010-2011	64
2011-2012	59
2012-2013	52
2013-2014	64
2014-2015	66
2015-2016	72
2016-2017	73
2017-2018	78
2018-2019	77

Data Source:

Forms entitled Nonpublic Schools, Including Homeschools Unaccredited by a Minnesota-Recognized Accrediting Agency Full Report and Letter of Intent to Continue to Provide Instruction

WINONA AREA PUBLIC SCHOOLS

ETHNIC HERITAGE DISTRIBUTION

OCTOBER 1, 2018

	GOODVIEW	JEFFERSON	W-K	WMS	WSHS	ALC	TOTAL
TOTAL	218	341	341	865	947	95	2807
White	173	234	260	682	803	73	2225
%	79.36%	68.62%	76.25%	78.84%	84.79%	76.84%	79.27%
Black	8	33	30	52	44	13	180
%	3.67%	9.68%	8.80%	6.01%	4.65%	13.68%	6.41%
Hispanic	9	37	13	46	27	4	136
%	4.13%	10.85%	3.81%	5.32%	2.85%	4.21%	4.85%
Asian	8	14	4	27	34	0	87
%	3.67%	4.11%	1.17%	3.12%	3.59%	0.00%	3.10%
Ind/Alask	3	1	0	4	7	0	15
%	1.38%	0.29%	0.00%	0.46%	0.74%	0.00%	0.53%
Multi Ethnic	17	22	34	54	31	5	163
%	7.80%	6.45%	9.97%	6.24%	3.27%	5.26%	5.81%
Pacific Islander	0	0	0	0	1	0	1
%	0.00%	0.00%	0.00%	0.00%	0.11%	0.00%	0.04%

Data Source:

Minnesota Department of Education, Enrollment by Special Population 2018-19 Report

Minnesota Department of Education, Enrollment by Ethnicity Gender 2018-19 Report

WINONA AREA PUBLIC SCHOOLS STATISTICS ON ELL STUDENTS OVER THE COURSE OF 2018-19

PRIMARY LANGUAGE	HEADCOUNT	ENROLLED ELL
Albanian	2	1
Arabic	5	4
Bengali	2	1
Chinese, Mandarin	4	2
Czech	1	0
English	3168	0
Farsi	2	0
German	1	0
Gujarati	1	1
Hawaiian	1	0
Hindi	1	0
Hmong	45	29
Kannada	2	1
Khmer, Cambodian	2	1
Korean	1	0
Nepali	2	0
Portuguese	1	0
Russian	1	0
Sign Language, ASL	1	0
Spanish	68	49
Vietnamese	3	1
TOTAL	3314	90

* The MDE Special Population Report Pre-K grades are not included, in the MDE Home Language report Pre-K grades are included

Data Source:

Minnesota Department of Education, Primary Home Language 2018-19 Report

WINONA AREA PUBLIC SCHOOLS

FREE / REDUCED MEALS

2018-19

	GOODVIEW	JEFFERSON	W-K	WMS	WSHS	ALC	TOTAL
Free	74	131	159	285	205	48	902
%	33.94%	38.42%	46.63%	32.95%	21.65%	50.53%	32.13%
Reduced	18	20	46	59	73	2	218
%	8.26%	5.87%	13.49%	6.82%	7.71%	2.11%	7.77%
TOTAL	218	341	341	865	947	95	2807
Free/Reduced %	42.20%	44.28%	60.12%	39.77%	29.36%	52.63%	39.90%

Data Source:
Minnesota Department of Education, Enrollment by Special Population 2018-19 Report

SPECIAL EDUCATION UNDUPLICATED CHILD COUNT DECEMBER 1, 2018

AGE AS OF DEC. 1	DISABILITY													
	S/L	DCD:MM	DCD:SP	SMI	TBI	PI	HI	SLD	EBD	DB	OHI	ASD	DD	TOTAL
0	0	0	0	0	0	0	0	0	0	0	0	0	3	3
1	0	0	0	0	0	0	0	0	0	0	0	0	12	12
2	0	0	0	0	0	0	0	0	0	0	0	0	34	34
3	4	0	0	0	0	2	0	0	0	0	0	2	17	25
4	6	0	0	0	0	0	0	0	2	0	0	5	25	38
5	12	0	0	0	0	0	0	0	1	0	2	1	19	35
6	19	0	1	0	0	2	0	2	2	0	1	6	10	43
7	10	4	1	1	0	0	1	13	8	0	3	7	0	48
8	7	2	0	0	0	1	1	12	6	0	4	9	0	42
9	10	1	1	1	0	0	1	14	8	0	1	11	0	48
10	9	1	1	0	0	0	1	22	10	0	14	4	0	62
11	1	0	0	0	0	1	0	23	9	1	11	7	0	53
12	1	4	2	0	0	0	0	19	7	0	3	6	0	42
13	0	5	1	0	0	0	0	19	3	0	10	2	0	40
14	2	3	2	0	0	1	0	16	11	0	8	8	0	51
15	2	5	1	0	1	1	0	11	6	0	6	4	0	37
16	0	2	1	0	0	1	0	15	17	0	13	4	0	53
17	1	0	2	1	0	0	0	14	10	0	15	5	0	48
18	0	2	2	0	0	0	0	3	1	0	4	3	0	15
19	0	0	0	0	0	0	0	0	2	0	0	4	0	6
20	0	0	0	0	0	0	0	1	3	0	0	0	0	4
21	0	0	0	0	0	0	0	0	0	0	0	0	0	0
over 21	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0-21	84	29	15	3	1	9	4	184	106	1	95	88	120	739

Key:

S/L = Speech/Language Impairment

DCD-MM = Developmental Cognitive Delay: Mild/Mod

DCD-SP = Dev. Cognitive Delay: Severe-Profound

SMI = Severe Multiple Impairment

TBI = Traumatic Brain Injury

PI= Physical Impairment

HI= Hearing Impaired

SLD= Specific Learning Disability

EBD= Emotional/Behavioral Disorder

DB= Deaf/Blind

OHI= Other Health Impairment

ASD= Autism Spectrum Disorder

DD= Developmental Delay Birth-5

Data Source:

Minnesota Department of Education, Special Education Unduplicated Child Count by Setting

ELEMENTARY CLASS SIZE AVERAGES

	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	TARGET CLASS SIZE
KINDERGARTEN	20.27	16.50	20.08	17.17	17.55	19.08	20.00	19.45	17.73	19.50	19.90	18.00	19.00
GRADE 1	16.69	17.75	*17.13	20.52	20.27	18.36	18.83	20.45	19.27	19.22	*18.20	20.67	21.00
GRADE 2	17.83	19.55	*17.57	16.10	19.42	19.73	18.91	*19.32	20.55	19.71	*17.24	21.75	23.00
GRADE 3	*21.42	*17.62	*20.84	*18.60	17.24	*21.40	*20.28	*19.91	*20.78	21.78	*21.88	22.88	26.00
GRADE 4	*19.91	*20.26	*19.07	20.93	18.76	*16.47	*21.67	19.55	*21.60	20.39	*20.85	24.88	28.00
GRADE 5	28.00	28.88	26.44	26.10	27.00	26.00	27.14	23.44	26.88	19.83	*28.75	27.38	29.00

Data Source:

2007-08 and Beyond

Based on CSR Report prepared in October

*Reflects adjusted class size for reading and math

EMPLOYEE LABOR GROUP FTE HEADCOUNT

	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
Teacher Full Time Equivalent (FTE)	288.7	287.4	267.8	262.2	264.4	279.3	275.0	275.2	271.1	269.2	263.2	252.1
Number of Teachers (headcount)	292.0	289.0	271.0	268.0	269.0	287.0	286.0	291.0	281.0	278.0	271.0	259.0
Educational Assistants (FTE)	87.8	83.4	83.8	78.9	84.4	96.6	98.5	95.3	97.5	95.6	91.5	86.7
Educational Assistants (headcount)	112.0	106.0	102.0	98.0	103.0	120.0	123.0	117.0	120.0	116.0	111.0	105.0
Office Professionals (FTE)	43.0	42.9	40.8	39.5	37.8	37.9	36.4	37.2	37.1	36.7	33.8	29.4
Office Professionals (headcount)	49.0	49.0	46.0	45.0	43.0	43.0	42.0	43.0	43.0	41.0	40.0	32.0
Maintenance (FTE)	27.0	28.0	28.0	28.0	25.0	25.0	24.0	23.0	22.0	21.0	19.0	20.0
Maintenance (headcount)	27.0	28.0	28.0	28.0	25.0	25.0	24.0	23.0	22.0	21.0	19.0	20.0
School Nutrition (FTE)	18.4	18.0	18.7	16.5	19.7	18.3	17.3	17.3	17.2	15.4	14.7	15.2
School Nutrition (headcount)	33.0	33.0	34.0	30.0	32.0	34.0	31.0	33.0	30.0	26.0	24.0	24.0
Crossing Guards/Supervisors (FTE)					11.1	14.1	11.6	9.95	10.68	8.40	8.41	5.62
Crossing Guards/Supervisors (headcount)					94.0	92.0	97.0	103.00	77.00	71.00	65.00	36.0
Non Affiliated including Managers (FTE)					51.0	51.7	54.9	54.8	56.5	53.9	49.6	45.1
Non Affiliated (headcount)					64.0	64.0	64.0	65.0	70.0	63.0	58.0	54.0
District Administration (FTE)	16.6	16.6	16.6	14.6	**16.1	***16.6	16.4	16.7	16.8	16.7	16.6	14.6
District Administration (headcount)	17.0	17.0	18.0	17.0	**17.0	***17.0	17.0	17.0	17.0	17.0	17.0	15.0

Data Source:

(District Payroll and Seniority Lists)

For non-exempt employees one FTE is equal to 8 hours. FTE does not include substitutes, coaches, or other position hired sporadically.

Educational Assistants, Office Professionals, School Nutrition (Inc. Head Cooks) Maintenance, includes members of their bargaining groups.

Crossing Guards/Supervisors includes only those employed to provide just this service.

Non Affiliated includes employees not affiliated with any other group, including Miller Mentoring, interpreters & LPN's. Key Kids staff are excluded from this count.

District Administration

District Administration includes the superintendent, members of the administrator's group, minus ELOSA, members of cabinet and the activities director. In previous demographic books the director of buildings and grounds was not included in this listing. The FTE has been adjusted and now includes that position for each year.

In 2010-11 the Director of academic affairs position and assistant principal at the WSHS were eliminated.

In 2011-12 the 1.0 FTE special education director was transferred from HVED to the district. Additionally, the WALC/Charter School Liaison was allocated a half time principal.