

COMMUNITY TASK FORCE

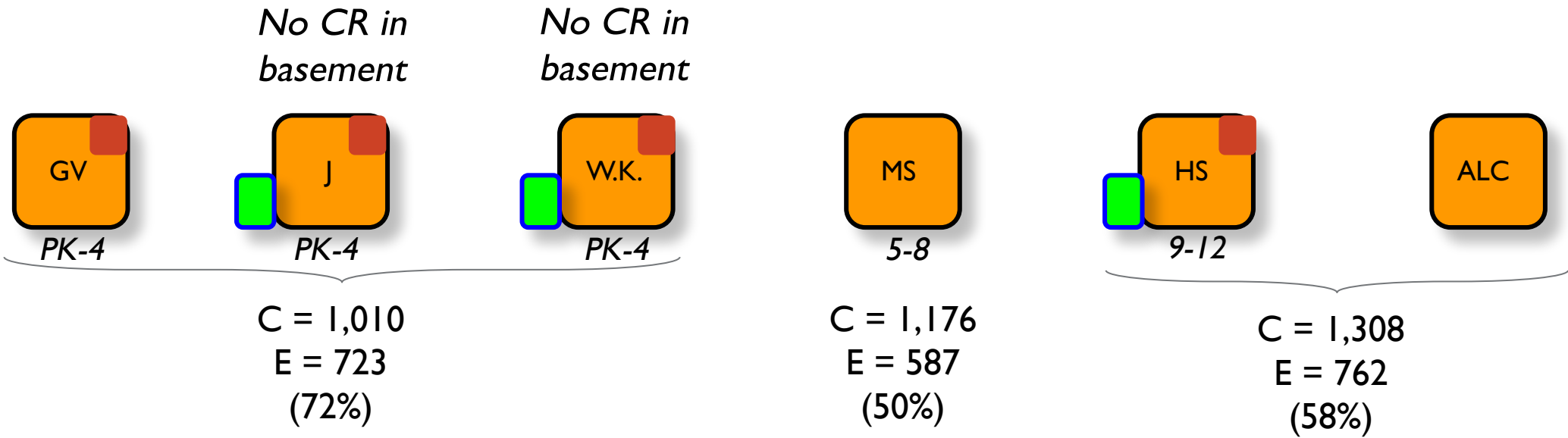
RECOMMENDATION



TASK FORCE DISCUSSION THEMES



- What will the community support?
 - This belief needs to shape the masterplan.
- How much change should families endure?
- Building Utilization / Flexibility for the future



Investments at each facility

- PK-4 @ each elementary
- Renovation / Addition



Proposed Addition



Proposed Flex Space / Classroom Renovation



Elementary

Jefferson ES:

- Renovate to add 21st Century / Flex Learning Spaces and Furniture
- Small Addition for Office and Student Services
- Priority 1 and 2 Maintenance*

WVK ES:

- Renovate to add 21st Century / Flex Learning Spaces and Furniture
- Small Addition for Office and Student Services
- Site Playground Improvement
- Priority 1 and 2 Maintenance*

Goodview ES:

- Renovate to add 21st Century / Flex Learning Spaces and Furniture
- Small Addition for Office and Student Services
- Priority 1 and 2 Maintenance*



COMMUNITY TASK FORCE
TASK FORCE RECOMMENDATION

ELEMENTARY OPTION A

Budgeted Cost: \$39.8 M +/-

<u>Elementary</u>		
Remodel	\$6,300,000	
Addition	\$13,800,000	
Furniture	\$1,500,000	
Maintenance Priority 1 and 2	\$12,700,000*	
Project Costs	\$5,500,000	
Total		\$39,800,000

*Removes any duplicate items from Maintenance report covered by renovation scope

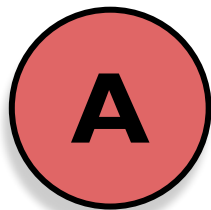


COMMUNITY TASK FORCE DIAGRAMS



Goodview ES

- Light Remodel on CR and Common Areas
- Flexible Walls
- Furniture Throughout



Investments at each facility

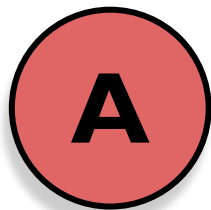
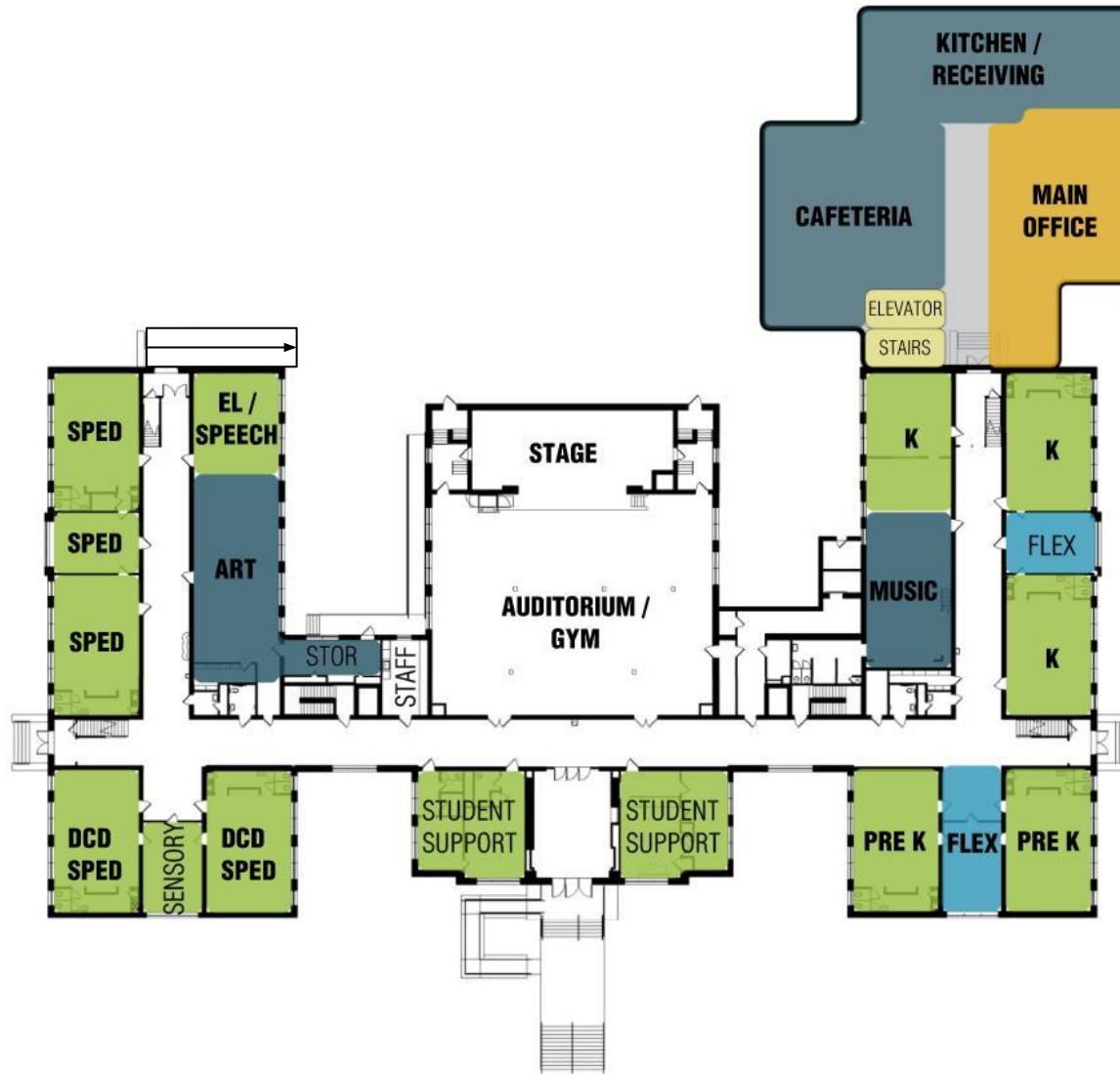
- PK-4 @ each elementary
- Renovation / Addition



COMMUNITY TASK FORCE DIAGRAMS

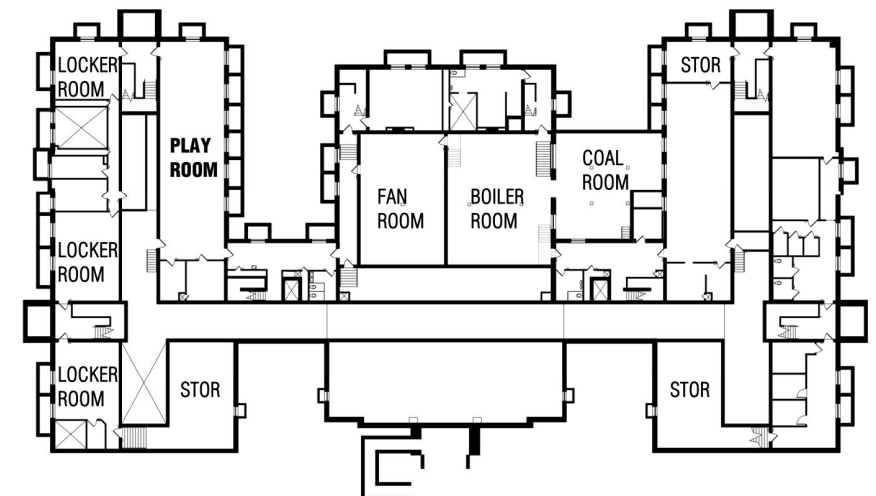
Jefferson ES

- Light Remodel on CR's
- Heavy Remodel to create Flex Areas
- Cafeteria/Student Service Addition
- Flexible Walls
- Furniture Throughout



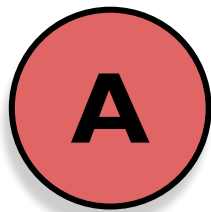
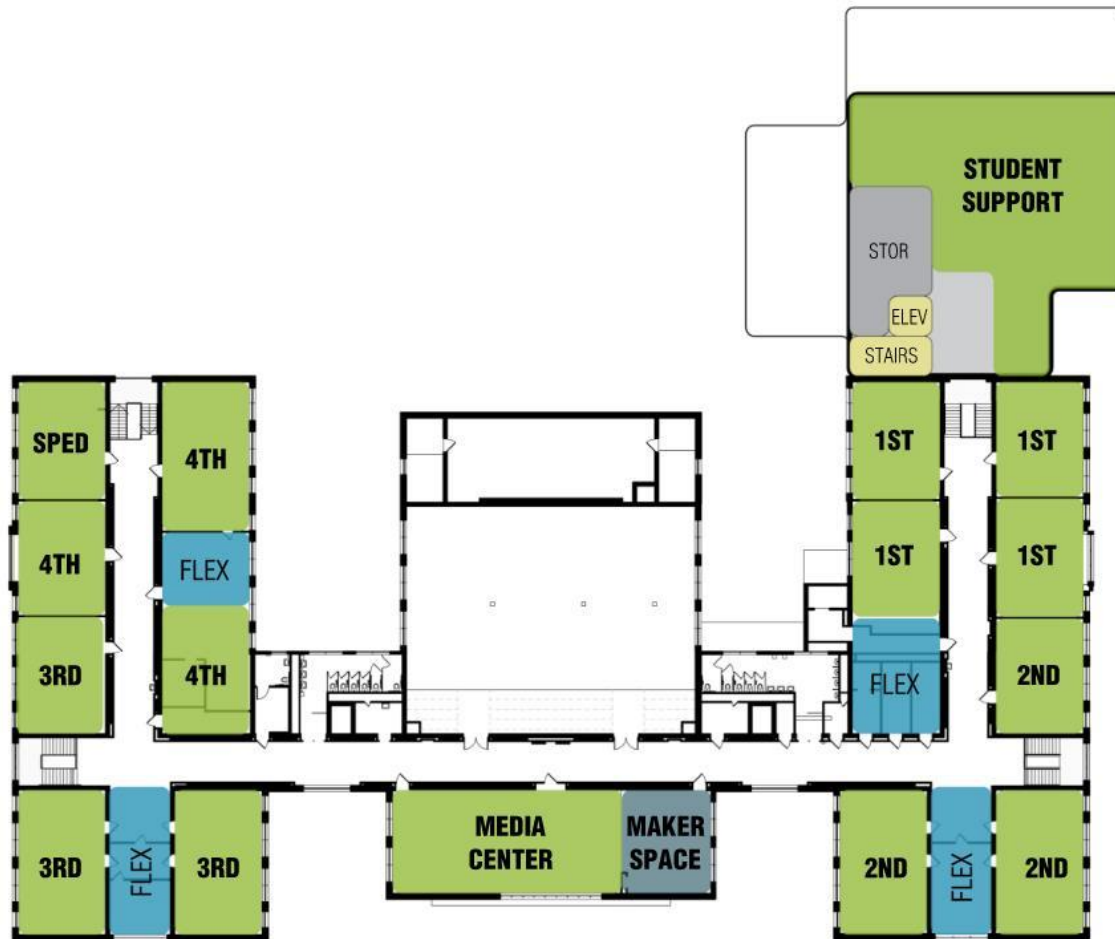
Investments at each facility

- PK-4 @ each elementary
- Renovation / Addition





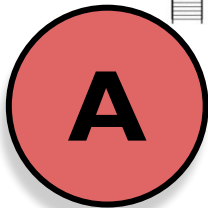
COMMUNITY TASK FORCE DIAGRAMS



Investments at each facility

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- Renovation / Addition





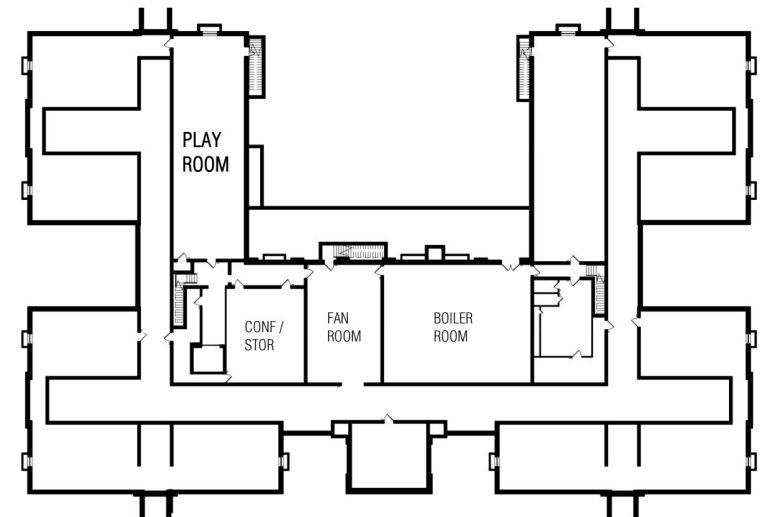
Investments at each facility

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COMMUNITY TASK FORCE DIAGRAMS

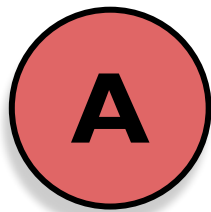
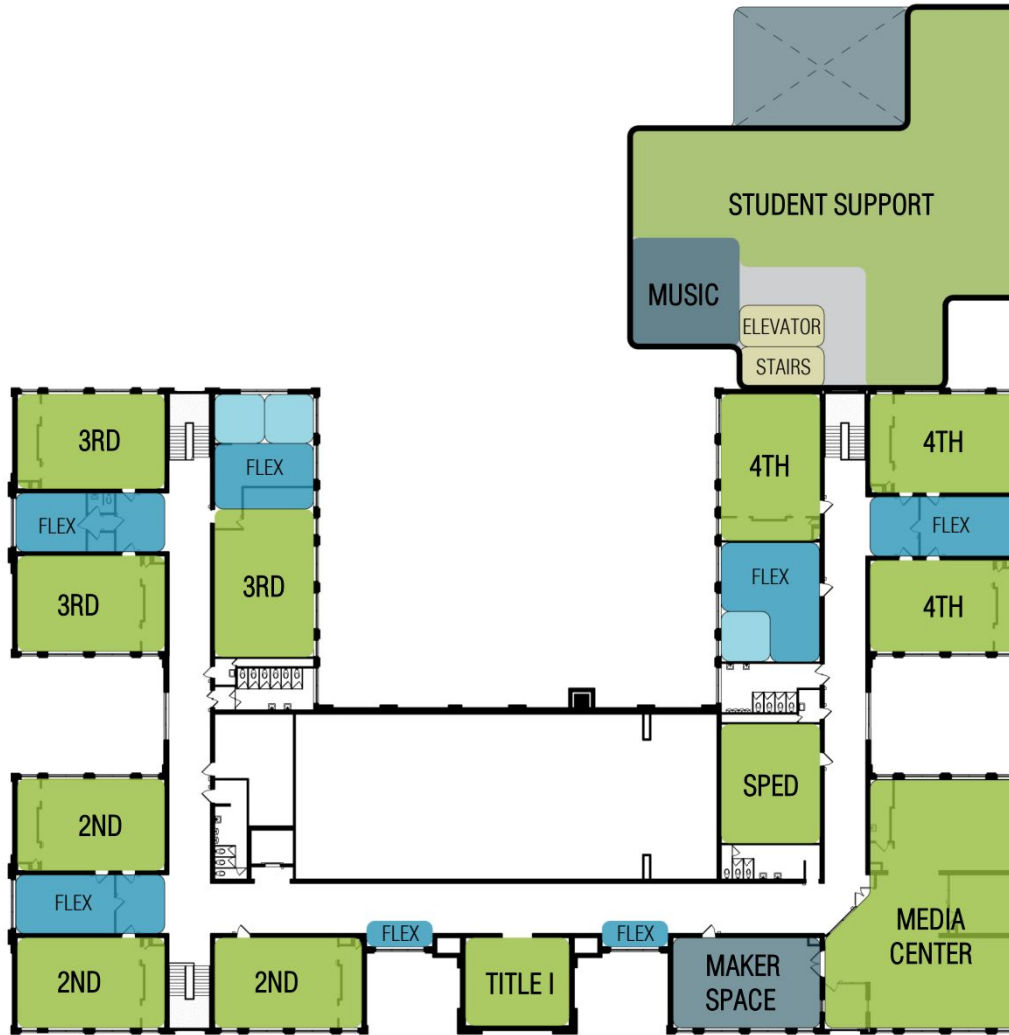
Washington Kosciusko ES

- Light Remodel on CR's
- Heavy Remodel to create Flex Areas
- Cafeteria/Student Service Addition
- Flexible Walls
- Furniture Throughout



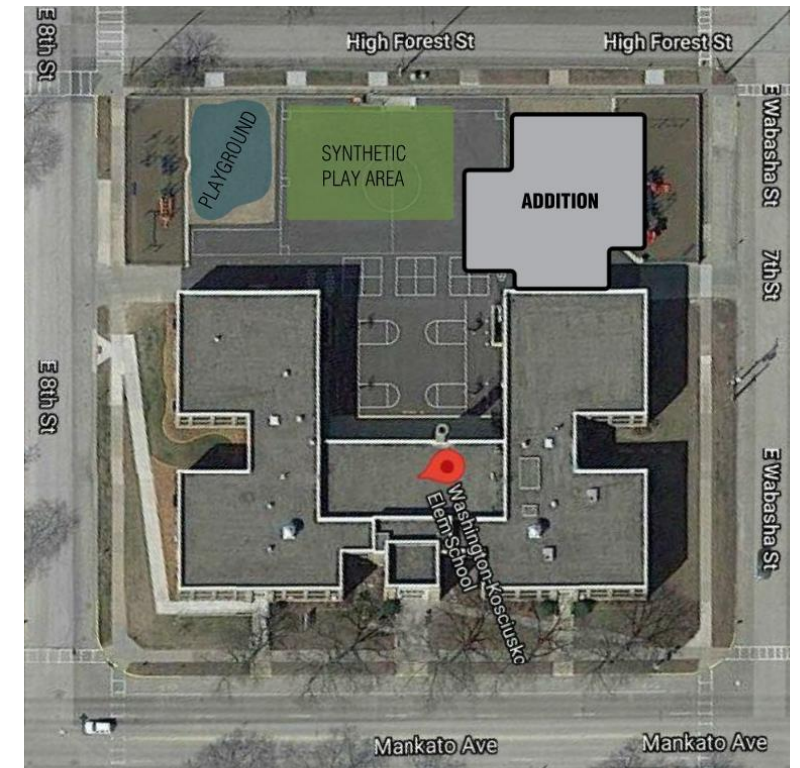


COMMUNITY TASK FORCE DIAGRAMS



Investments at each facility

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FLEXIBLE FURNITURE
ALLOWS FOR DIFFERENT
CLASSROOM LAYOUTS

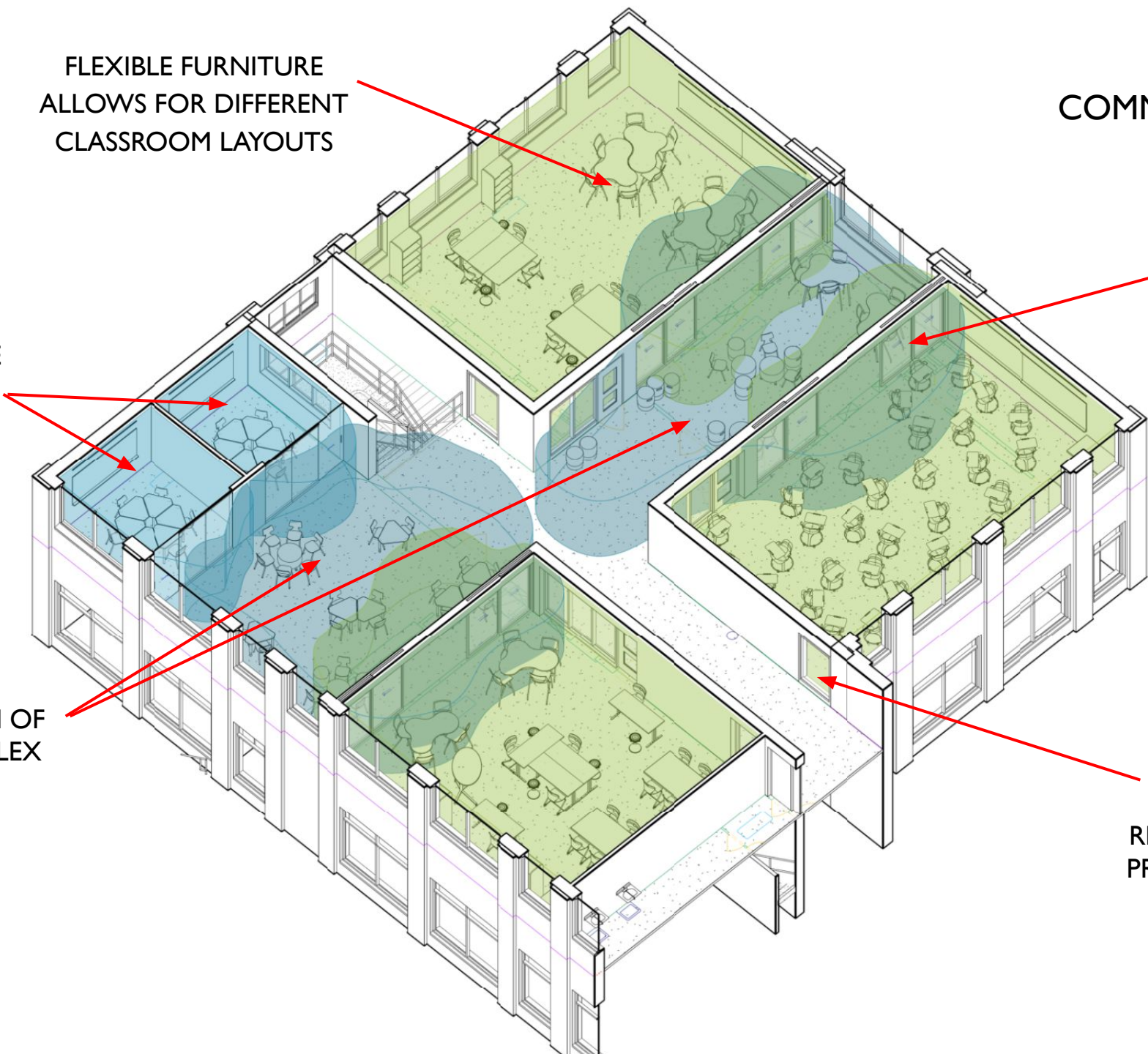
COMMUNITY TASK FORCE DIAGRAM

BARN DOORS ADD
FLEXIBILITY TO
CLASSROOM FUNCTION

CONFERENCE
ROOMS

CREATION OF
SHARED FLEX
AREAS

BORROWED LITES
ALLOW FOR
SUPERVISION OF
RESOURCE AREAS WHILE
PROVIDING VISUAL RELIEF
IN HALLWAYS
FOR VISIBILITY





COMMUNITY TASK FORCE TASK FORCE RECOMMENDATION

Secondary

Middle School:

- Priority 1 and 2 Maintenance*

High School

- Renovate to add 21st Century / Flex Learning Spaces and Furniture
- Additions for Gym / Locker Rooms
- Renovate Industrial Tech/Music/1st Floor Locker Rooms
- Priority 1 and 2 Maintenance*
- Replace parking lot

ALC:

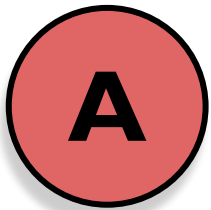
- Priority 1 and 2 Maintenance*

Paul Giel Field:

- Priority 1 and 2 Maintenance*,**

SECONDARY OPTION A

Budgeted Cost: \$45.7M +/-



*Removes any duplicate items from Maintenance report covered by renovation scope
** Moves toilet room remodel up to Priority 1



COMMUNITY TASK FORCE TASK FORCE RECOMMENDATION

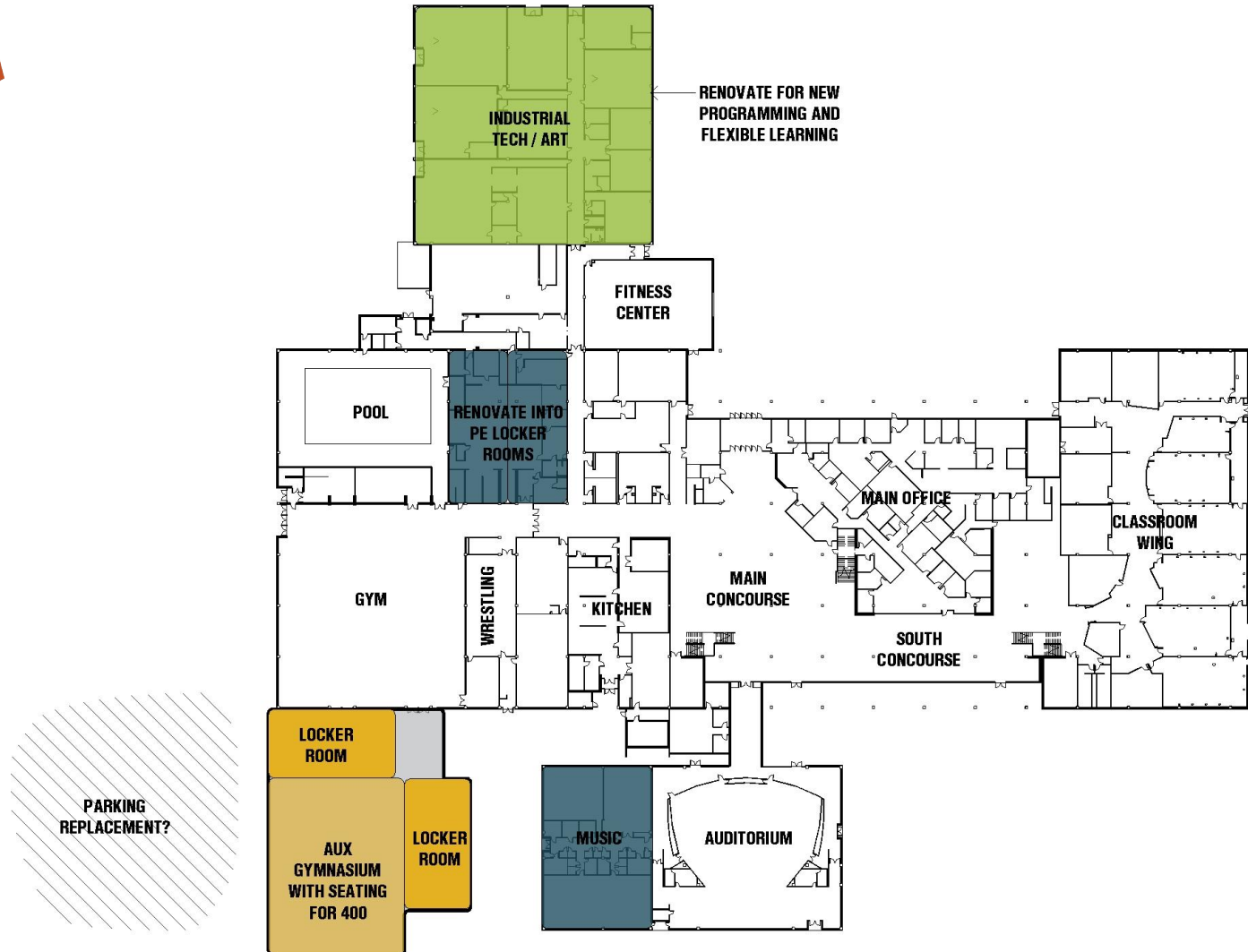
<u>Winona Middle School</u>		
Maintenance Priority 1 and 2	\$7,500,000	
Total		\$7,500,000
<u>Winona ALC</u>		
Maintenance Priority 1 and 2	\$280,000	
Total		\$280,000
<u>High School</u>		
Remodel	\$9,100,000	
Addition	\$9,000,000	
Furniture	\$1,000,000	
Maintenance Priority 1 and 2	\$13,000,000*	
Project Costs	\$4,700,000	
Total		\$36,800,000
<u>Paul Giel Field</u>		
Maintenance Priority 1 and 2	\$1,200,000	
Total		\$1,200,000
Subtotal Secondary		\$45,780,000

*Removes any duplicate items from Maintenance report covered by renovation scope
** Moves toilet room remodel up to Priority 1



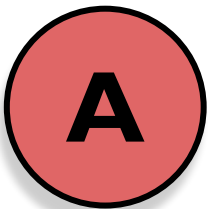


COMMUNITY TASK FORCE DIAGRAMS



High School

- Light Remodel on CR's
- Heavy Remodel to create Flex Areas
- Heavy Remodel on CTE, Fine Arts CR's and FACS
- Gym and Locker Room Addition
- Flexible Walls
- Furniture Throughout
- Does not include Kolter Wing

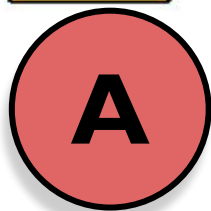


Investments at each facility

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COMMUNITY TASK FORCE DIAGRAMS



Investments at each facility

- PK-4 @ each elementary
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COMMUNITY TASK FORCE CONSIDERATIONS

Why Option A?

- Supports our neighborhoods
- Invests in our community across the District
- Invests in our children's education
- Allows flexibility for the future
- Addresses high priority maintenance
- We have looked at the needs and this option addresses them
- This plan supports our students to be college and career ready.
- Prepares our youngest learners a successful transition into school.
- Potential to increase enrollment and support an opportunity for growth
- Addresses accessibility throughout the District
- Buildings will be more engaging and attract students
- Will enhance relationship with City, County, Universities/Colleges and school district
- Improve practice times to allow students to be home earlier





COMMUNITY TASK FORCE CONSIDERATIONS

Why Option A?

- The Board should give consideration to what the community will support.
- This plan will modernize teaching and learning spaces.
- Provides for more personalized and individualized learning.
- Gets the students out of the basement.
- Improves spaces the community uses most:
 - Paul Giel Field
 - Auditorium
 - Gyms
 - Pools
 - Locker Rooms
- Updates industrial tech area to prepare students for career opportunities today.
- Some concerns:
 - a. There will be some concerned that the money will be wasted.
 - b. There will be a need to get the school staff on board.





COMMUNITY TASK FORCE CONSIDERATIONS

Other considerations:

- This may need to be a phased masterplan to better fit the tax tolerance of our community.
- There needs to be a strong emphasis on the 21st Century Learning needs.
- Alignment with the Strategic plan is important.