



Master Plan Phase I Recommendation Summary

Description: Recommended scope to send to the Board of Education as Phase I of a Facilities Masterplan

Detailed summary of included projects by building is attached.

	Safety & Security	Building Maintenance & Repair	Accessibility	Building Total
Building				
Jefferson Elementary	\$387,000	\$2,059,484	\$324,848	\$2,771,333
Goodview Elementary	\$234,000	\$495,414	\$233,557	\$962,971
W-K Elementary	\$346,000	\$1,169,361	\$339,522	\$1,854,883
Middle School	\$176,000	\$1,363,433	\$0	\$1,539,433
High School	\$203,000	\$1,301,239	\$542,588	\$2,046,826
ALC	\$117,000	\$0	\$0	\$117,000
Category Total	\$1,463,000	\$6,389,000	\$1,441,000	\$9,293,000
Bond Issuance				\$127,000
Phase I Recommendation Total				\$9,420,000

Safety & Security: Create Secure Vestibules (Renovation Concept); Improve Security Technology

Description: Create secure vestibules by renovating to move main office to front door where needed

Jefferson Elementary	Create secure vestibule, including renovation of main office; Improve security technology including adding/improving camera systems, door control, lockdown buttons/strobes
Goodview Elementary	Add Aiphone at EC Entry and renovate main office; Improve security technology including adding/improving camera systems, door control, lockdown buttons/strobes
W-K Elementary	Create secure vestibule, including renovation of main office; Improve security technology including adding/improving camera systems, door control, lockdown buttons/strobes
Middle School	Improve security technology including adding/improving camera systems, door control, lockdown buttons/strobes
High School	Improve security technology including adding/improving camera systems, door control, lockdown buttons/strobes
ALC	Improve security technology including adding/improving camera systems, door control, lockdown buttons/strobes

Building Maintenance & Repair / Accessibility: Critical and Urgent Recommended Improvements

Description: Critical and urgent asset preservation projects

Jefferson Elementary	Reconstruct blacktop; replace exterior doors; life safety (incl. fire alarm); replace domestic piping; upgrade electrical service, transformers and panelboards / Door hardware, restrooms, lift, railings
Goodview Elementary	Reseal blacktop; replace exterior doors; Roof replacement; Life safety (incl. fire alarm); EC HVAC unit; lighting controls / Door hardware, restrooms
W-K Elementary	Reconstruction parking/sidewalks; fire alarm / Door hardware, restrooms, railings
Middle School	Reseal blacktop; hallway/stairwells carpet; fire alarm; pool ventilation unit
High School	Reconstruction parking/sidewalks; replace athletic lockers; fire alarm / Door hardware, restrooms, lift, railings
ALC	N/A