

WINONA AREA PUBLIC SCHOOLS

### **Overview**

- Summary of Process
- Review Referendum Scope
- Estimated Tax Impact
- Voting Information
- How to Learn More



#### **Process Timeline**

2014-2015

- Researched facility options
- Held listening session for public feedback

2015-2016

- Launched Community Survey & Additional Listening Sessions
- Conducted Feasibility Study

2016-2017

- Established Facilities Task Force
- Reviewed recommendations from Task Force
- Developed a long range facilities plan

2017-2018

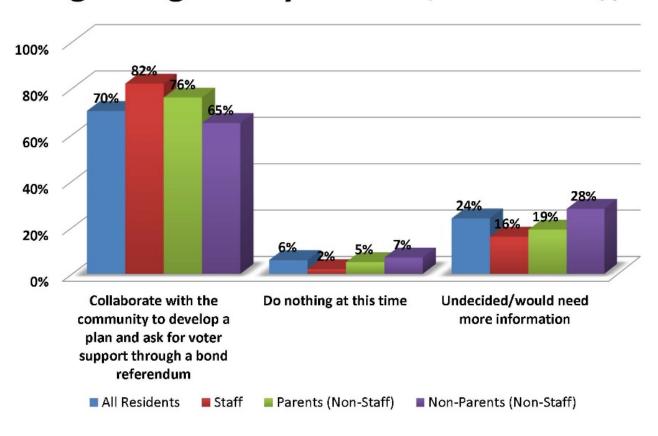
- 2017 Unsuccessful Bond Referendum
- Conducted Community Survey 2277 responses
- Reconvened Community Task Force on Facilities

2018-2019

- Approved a Bond Referendum
- Held public information meetings

# **Community Survey Results**

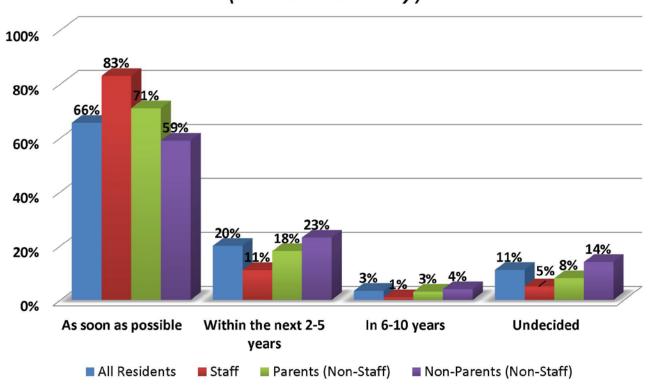
# What advice would you give the District regarding facility needs? (Residents Only)



# **Community Survey Results**

# When do you feel the District should address the schools' facility needs?

(Residents Only)



### **Task Force Needs Prioritization**

 After reviewing data and discussion, the Task Force worked to categorize needs into related topics:

Safety and Security

Accessibility for Persons with Disabilities

Building Maintenance and Repair

Communications and Marketing

Operational Efficiency

Green Space and Movement / Education

Student-Centered Education Spaces

### Phase I Recommendations

- Safety and Security:
  - Create secure vestibules at Jefferson, W-K, and Goodview Early Childhood entrance through renovation
  - Improve security technology and monitoring at all facilities
- Accessibility for Persons with Disabilities:
  - Address known accessibility challenges, including: door hardware, restrooms, railings, wheelchair lifts, ramps
  - Minor renovation at Jefferson, Goodview, and W-K playgrounds to address accessibility issues
- Critical Asset Preservation:
  - Address critical maintenance items including roof replacement, exterior envelope leaks, and fire alarm systems

# **Goodview Elementary**

- Improve accessibility of entrances, restrooms and playgrounds
- Roof replacement
- Renovate Early Childhood main office to increase security
- Replace Early Childhood heating and air-conditioning unit
- Reseal blacktop



# Jefferson Elementary

- Create secure vestibule and security cameras
- Replace original piping and electrical service
- Improve accessibility of entrances, restrooms and playground
- Reconstruct hard play surfaces



# Washington-Kosciusko Elementary

- Create secure vestibule
- Improve accessibility of entrances, restrooms and playground
- Replace original plumbing
- Replace fire alarm systems
- Reseal hard play surfaces



### Winona Middle School

- Improve security technology adding and improving cameras
- Replace fire alarm system
- Reseal blacktop
- Replace pool ventilation unit



# Winona Senior High School

- Improve security technology adding and improving cameras
- Reconstruct blacktop
- Replace fire alarm systems
- Replace athletic lockers
- Improve accessibility of entrances and restrooms



# Winona Area Learning Center

- Improve security technology
  - Add and improve cameras
  - Door control
  - Lockdown buttons/strobes



# Why a Bond Referendum Now?

- The Task Force recommended addressing our immediate needs through a short-term bond referendum.
  - Opportunity to make our schools even safer
  - Allows for continued dialogue with the community to address long-term needs
  - Low tax impact for initial phase
  - Ag2School tax credit



# **Recommendation Cost Summary**

Need Category	<b>Estimated Cost</b>
Safety and Security	\$1.46 million
Accessibility for Persons with Disabilities	\$1.44 million
Critical Asset Preservation	\$6.38 million
Subtotal	\$9.29 million
Bond Issuance	\$127,000
Total	\$9.42 million



# **Estimated Tax Impact**

Estimated Home Value	Monthly Tax Increase	Annual Tax Increase
\$100,000	\$1.66	\$20.00
\$150,000	\$3.00	\$36.00
\$200,000	\$4.33	\$52.00
\$250,000	\$5.58	\$67.00

### **Tax Impact Calculator**

www.ehlers-inc.com/custom/taxinformation/Winona/

www.WinonaSchools.org/referendum2018



# **Frequently Asked Questions**

#### When will the projects be completed?

Final phasing is not set, but work will likely occur over two summers (summer 2019 and summer 2020).

#### How long will bond be in place?

The Phase I bond referendum would be paid off over four years.

#### What is the plan after Phase I?

The Task Force identified significant needs for buildings beyond these most critical projects. The District will continue dialogue with the community to address long-term facility needs.

#### What happens if the bond referendum is not passed?

Critical needs related to safety, security, accessibility and maintenance will not go away. The District would need to study the problem further and ask for community support in the near future.

# **Voting Information**

Polls will be open from 7:00 am to 8:00 pm on November 6, 2018.

To find your polling place visit: www.mnvotes.sos.mn.us/elections-voting



### **Absentee Ballot Information**

- September 21 November 2 8:00 am 4:00 pm
- November 3th from 10:00 am 3:00 pm
- November 5 from 8:00 am 5:00 pm
- Absentee ballots be requested online, in person or by mail.

Winona County Building
177 Main Street, Winona
www.co.winona.mn.us



### **Public Information Sessions**

#### **Public Information Session #1**

- September 13, 2018 at 6:00 pm
- Winona Senior High School, 901 Gilmore Avenue

#### **Public Meeting on Review & Comment**

Date and location to be determined

#### **Public Information Session #2**

- October 25, 2018 at 6:00 pm
- Winona Middle School, 1570 Homer Road



#### Where Can I Learn More?

#### Website with additional information:

www.WinonaSchools.org/referendum2018

### **Email your questions to:**

referendum2018@winona.k12.mn.us

### **Contact Superintendent Dahman:**

Rich Dahman | 507.494.0861

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# Questions?

