WINONA AREA PUBLIC SCHOOLS

Welcoming All Learners SM

DEMOGRAPHIC
DATA 2013-2014

Release Date: March 2013

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WINONA AREA PUBLIC SCHOOLS

ENROLLMENT PROJECTIONS ASSUMPTION STATEMENTS

1. The " Cohort Survival Ratio" * method used in projecting enrollments for Winona Area Public Schools by analyzing enrollment trends will continue to be a very accurate methodology.

2. Moderate fluctuations in the local economy will result in minimum impact upon student enrollment projections.

3. Open enrollment will have moderate impact upon projections.

4. Nonpublic and charter schools enrollments will have a moderate impact on projections.

5. The communities comprising the Winona Area Public Schools will have minimal growth over the next five to ten years.

*Mathematical technique which uses past enrollment trends to project future trends. The Winona Area Public Schools uses the projection model recommended by the Minnesota Department of Education.

Winona Area Public Schools

PRE-SCHOOL CENSUS DATA COLLECTION

The Information Systems (IS) Department of the school district receives information on pre-school students in the following ways:

1. Minnesota Department of Health sends a birth list each month of babies born to parents with residences in the following areas; City of Winona, Dakota, Minnesota City, Rollingstone, Minneiska and Stockton. The list includes the date of birth, gender, parent/guardian name and residence.

2. Parents completing student registration forms for their children are asked to include information on siblings in the household, including pre-schoolers.

3. New information received at Early Childhood Screenings is submitted to IS.

4. Early Childhood Family Education (ECFE) programs submit information to IS regarding parents of pre-schoolers who participate in classes or have received hospital visits for newborns.

5. A census form requesting information on pre-schoolers in the district is mailed out each fall to each district household.

6. Area newspapers are scanned for birth information.

Note: The Winona Area Public School district is one of three districts in Winona County. The district also borders the state of Wisconsin. There are two Wisconsin hospitals within 30 miles of our district that provide obstetrics care. Due to data privacy laws, Wisconsin does not share specific information regarding births of Winona County residents that occur in Wisconsin. The district is able to get a number of the total births of Winona county residents that occur annually in LaCrosse, but not the place of residence. Thus, it is difficult to determine which school district the resident is in.

Enrollment Information and Definitions

All enrollment contained in these documents was obtained from the Minnesota Department of Education (MDE) Data Center (http://education.state.mn.us). The Data Center was created to provide a repository of information about Minnesota schools. Several years of data have been compiled describing general characteristics of each school district.

In most cases, data files for the current year are available and some extend back to the 1989/1990 school year.

The Department finalizes student and staff data in March or April of each year. Periodically, data files are updated with minor revisions to some districts. The date which appears next to each file (on the website) indicates either its initial posting date or its last revision date.

Student enrollment data in these documents is reported in two formats: Average Daily Membership (ADM) and Headcount.

ADM: Average Daily Membership (ADM) is calculated based on the year-end data reported by school districts via the Minnesota Automated Reporting Student System (MARSS). ADM represents the portion of the year that a student is enrolled in the district; it includes time that the student is scheduled to attend school but was absent.

Headcount: the number of students enrolled on October 1. This number is updated periodically throughout the year as more accurate data becomes available.

Pupil Units: Pupil Units (PUN, also called weighted ADM or WADM) are calculated based on the year-end data reported by school districts via MARSS. The weightings used for pupil units are specified in statute and are dependent on the student's grade level.

$$
\begin{aligned}
\text{EC/PK} &= 1.250 \\
\text{HK} &= 1.0 \\
\text{KG} &= 0.612 \\
1-3 &= 1.115 \\
4-6 &= 1.06 \\
7-12 &= 1.3
\end{aligned}
$$

Source: MDE Website http://education.state.mn.us

WAPS Kindergarten Enrollment
As a Percentage of Winona County Birthrate
2013 - 2014

*Birth Rate	**WAPS K-12 enrollment five years out		% of capture
1989 birth rate - 598	94/95 K-12 enrollment - 4,723	(Kindergarten - 316)	53%
1990 birth rate - 580	95/96 K-12 enrollment - 4,691	(Kindergarten - 324)	56%
1991 birth rate - 609	96/97 K-12 enrollment - 4,760	(Kindergarten - 331)	54%
1992 birth rate - 560	97/98 K-12 enrollment - 4,758	(Kindergarten - 322)	58%
1993 birth rate - 551	98/99 K-12 enrollment - 4,687	(Kindergarten - 302)	55%
1994 birth rate - 556	99/00 K-12 enrollment - 4,524	(Kindergarten - 260)	47%
1995 birth rate - 569	00/01 K-12 enrollment - 4,514	(Kindergarten - 321)	56%
1996 birth rate - 551	01/02 K-12 enrollment - 4,318	(Kindergarten - 242)	44%
1997 birth rate - 585	02/03 K-12 enrollment - 4,129	(Kindergarten - 272)	46%
1998 birth rate - 570	03/04 K-12 enrollment - 4,051	(Kindergarten - 242)	42%
1999 birth rate - 543	04/05 K-12 enrollment - 3,859	(Kindergarten - 222)	41%
2000 birth rate - 541	05/06 K-12 enrollment - 3,809	(Kindergarten - 206)	38%
2001 birth rate - 532	06/07 K-12 enrollment - 3,740	(Kindergarten - 229)	43%
2002 birth rate - 504	07/08 K-12 enrollment - 3,552	(Kindergarten - 223)	44%
2003 birth rate - 498	08/09 K-12 enrollment - 3,425	(Kindergarten - 199)	40%
2004 birth rate - 551	09/10 K-12 enrollment - 3,332	(Kindergarten - 241)	44%
2005 birth rate - 552	10/11 K-12 enrollment - 3,245	(Kindergarten - 229)	42%
2006 birth rate - 538	11/12 K-12 enrollment - 3,162	(Kindergarten - 193)	36%
2007 birth rate - 562	12/13 K-12 enrollment - 3,114	(Kindergarten - 228)	41%
2008 birth rate - 544	13/14 K-12 enrollment - 3,111	(Kindergarten - 192)	36%
2009 birth rate - 520			
2010 birth rate - 421			
2011 birth rate - 454			

Notes:

*The birth rates are from the Minnesota Department of Health Statistics (www.health.state.mn.us). These rates include births of Winona County residents that occur in the county, outside of the county and outside of the state. These births reflect residency in the Winona Area Public Schools district, Lewiston/Altura school district and St. Charles school district.

**The K-12 enrollment numbers are head count and not Average Daily Membership (ADM) and are recorded as of October 1 of each year.

WINONA AREA PUBLIC SCHOOLS
OCTOBER 1, 2013 ENROLLMENT

GRADE	GOODVIEW	JEFFERSON	MADISON	ROLLING STONE	W-K	WMS	WSHS	ALC	EARLY CHILDHOOD	TOTAL
EC									69	69
KA	41	63	34	18	65					221
1	41	62	35	9	81					228
2	38	64	33	17	56					208
3	40	70	38	12	59					219
4	39	64	38	13	81					235
5						189				189
6						226				226
7						251		1		252
8						203		5		208
9							274	6		280
10							253	6		259
11							276	16		292
12							244	50		294
TOTAL	199	323	178	69	342	869	1047	84	69	3180

Data Source: Infinite Campus -- Student Enrollment Summary Report

Winona Area Public Schools Enrollment Data (Oct 1)

Grade	Enrollment History								Enrollment Projections				
	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
K	229	223	198	241	230	192	228	221	213	172	172	175	175
1	214	217	213	190	237	222	202	228	214	208	168	172	175
2	241	214	215	199	186	233	217	208	223	212	207	167	172
3	217	241	207	229	198	179	230	219	206	221	211	206	165
4	239	213	238	210	224	198	177	235	216	204	219	209	205
5	222	252	230	240	206	240	208	189	241	224	211	225	215
6	293	230	271	228	254	220	245	226	197	253	235	219	233
7	266	290	235	270	228	253	209	252	228	199	255	235	219
8	306	268	296	232	270	233	252	208	254	231	201	258	235
9	334	316	297	311	253	290	258	280	221	274	249	221	274
10	367	332	316	304	317	261	288	259	275	221	274	249	221
11	382	359	334	313	303	305	263	292	249	267	215	273	250
12	382	411	374	326	324	331	337	294	291	250	267	215	272
Total	3,692	3,566	3,424	3,293	3,230	3,157	3,114	3,111	3,028	2,936	2,884	2,824	2,811
Change	-67.0	-126.0	-142.0	-131.0	-63.0	-73.0	-43.0	-3.0	-83.0	-92.0	-52.0	-60.0	-13.0
% Change	-1.78%	-3.41%	-3.98%	-3.83%	-1.91%	-2.26%	-1.36%	-0.09%	-2.67%	-3.04%	-1.77%	-2.08%	-0.46%

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Winona Area Public Schools October 1 Student Count (K-12)

Chart: Bar chart showing Student Count by School Year

School Year	Student Count
2006-07	3,692
2007-08	3,566
2008-09	3,424
2009-10	3,293
2010-11	3,230
2011-12	3,157
2012-13	3,114
2013-14	3,111
2014-15	3,028
2015-16	2,936
2016-17	2,884
2017-18	2,824
2018-19	2,811

School Year
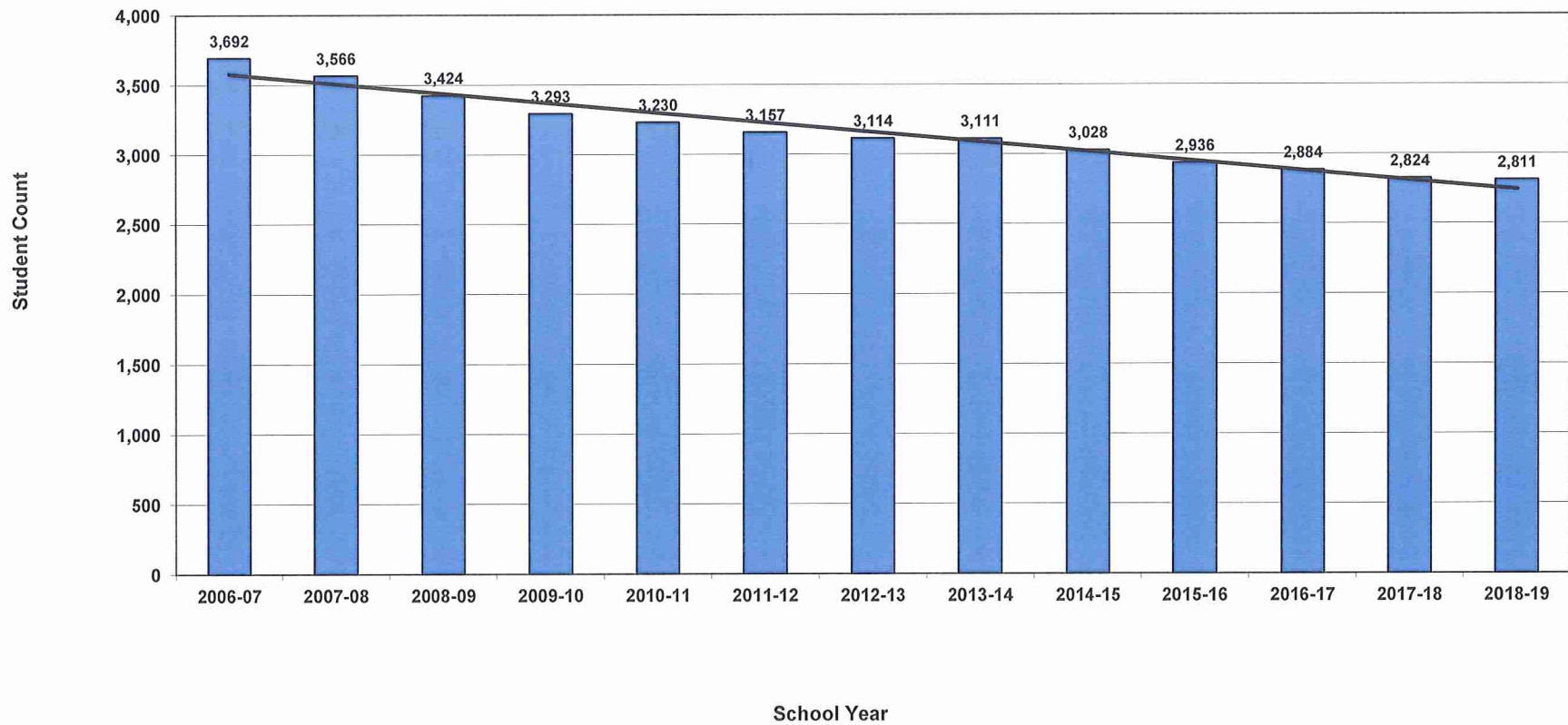
End of Year Average Daily Membership (ADM)

Grade	Enrollment History								Enrollment Projections				
	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
K	227.3	221.6	197.6	240.6	229.9	203.0	225.7	219.6	213.0	172.0	172.0	175.0	175.0
1	214.3	214.6	211.7	193.0	238.9	223.4	204.0	225.3	214.7	208.3	168.2	168.2	171.1
2	243.7	212.3	216.4	203.6	191.2	235.3	216.3	208.4	224.2	213.6	207.2	167.3	167.3
3	216.4	237.5	209.3	225.4	199.6	185.4	231.3	219.4	206.8	222.4	211.9	205.5	166.0
4	242.4	211.8	237.4	207.6	226.8	200.9	177.3	233.3	216.7	204.2	219.6	209.3	203.0
5	224.2	254.4	226.3	235.4	206.2	236.4	209.8	188.0	241.9	224.7	211.7	227.7	217.0
6	293.1	231.7	275.0	228.4	256.5	215.7	244.3	226.4	197.0	253.5	235.5	221.9	238.6
7	265.8	291.9	236.4	268.5	231.8	254.3	209.5	251.0	228.4	198.7	255.7	237.5	223.8
8	308.5	268.6	295.9	229.4	266.9	232.5	252.0	205.3	254.2	231.3	201.2	258.9	240.5
9	331.5	316.6	297.2	322.0	253.8	292.0	254.5	274.6	221.0	273.7	249.0	216.7	278.7
10	362.8	335.0	317.5	304.8	315.5	259.1	282.2	256.6	275.2	221.6	274.3	249.6	217.2
11	371.2	353.8	328.2	303.9	300.2	309.9	254.8	291.4	249.5	267.6	215.4	266.7	242.7
12	347.4	371.4	350.4	325.7	317.1	303.4	327.0	280.3	291.5	249.5	267.7	215.5	266.8
Total	3,648.6	3,521.0	3,399.3	3,288.3	3,234.4	3,151.3	3,088.7	3,079.6	3,033.9	2,940.9	2,889.3	2,819.7	2,807.7
Change	-69.1	-127.6	-121.7	-111.0	-53.9	-83.1	-62.6	-9.1	-45.7	-93.0	-51.6	-69.6	-12.0
% Change	-1.86%	-3.50%	-3.46%	-3.27%	-1.64%	-2.57%	-1.99%	-0.29%	-1.41%	-3.07%	-1.75%	-2.41%	-0.43%

Teacher FTE's	286.30	288.70	287.40	267.80	262.20	264.40	279.46	275.00
ADM per Teacher	12.74	12.20	11.83	12.28	12.34	11.92	11.05	11.20

Sources:

Historical enrollment data from the Minnesota Department of Education.

Future enrollment projections from School Finances Enrollment Projection Model.

For years beyond 13-14 we used the Sheehan SchoolFinance model using a 7-year linear progression.

End of Year ADM

School Year	Student ADM Enrollment
2006-07	3,649
2007-08	3,521
2008-09	3,399
2009-10	3,288
2010-11	3,234
2011-12	3,151
2012-13	3,089
2013-14	3,080
2014-15	3,034
2015-16	2,941
2016-17	2,889
2017-18	2,820
2018-19	2807.68
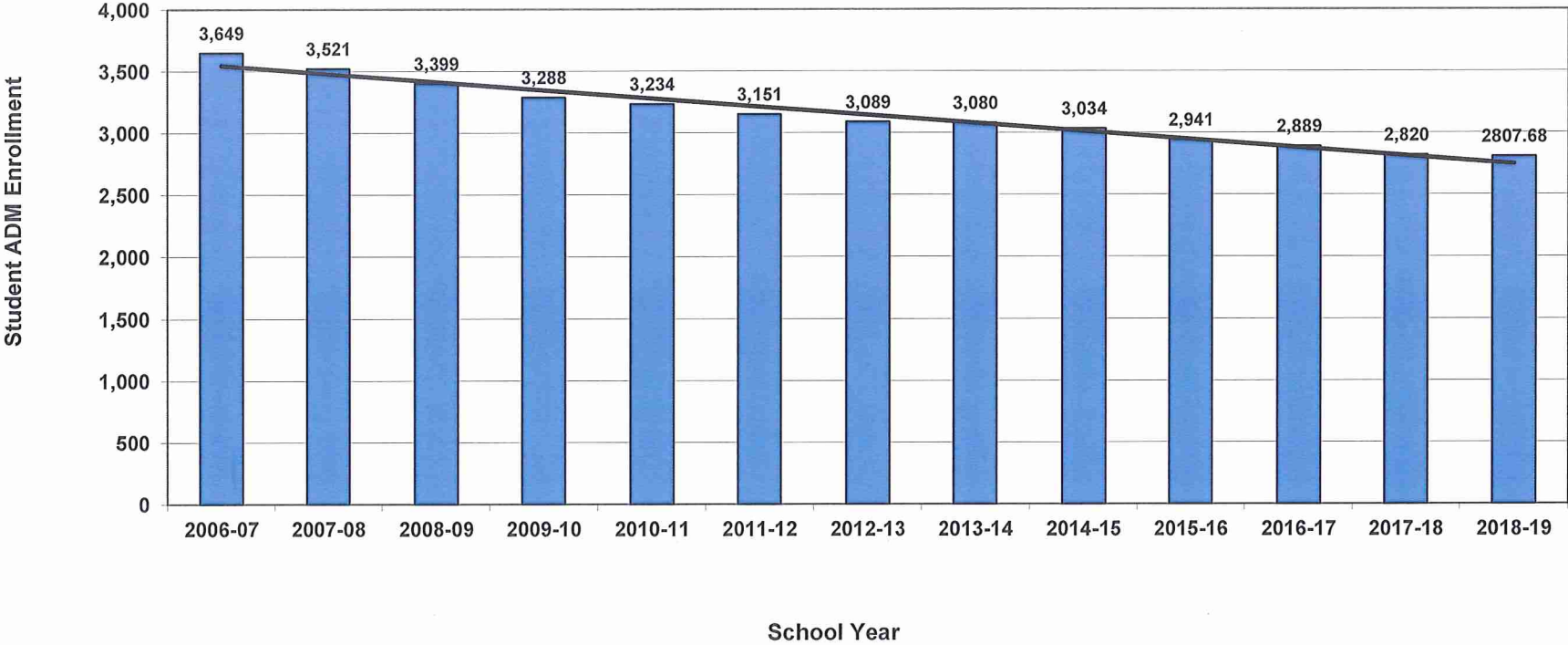
WINONA AREA PUBLIC SCHOOLS
NEIGHBORING DISTRICT ENROLLMENTS
OCTOBER 1, 2013 COUNT (PK-12)

	WINONA	ROCHESTER	LA CRESCENT-HOKAH	LEWISTON-ALTURA	ST CHARLES	HOUSTON	WABASHA-KELLOGG
2008-09	3485	16208	1405	757	1035	1287	625
2009-10	3394	16248	1358	757	1036	1482	640
2010-11	3290	16330	1295	761	1019	1926	612
2011-12	3253	16307	1272	765	983	2229	593
2012-13	3172	16117	1237	736	966	2565	574
2013-14	3107	16425	1190	734	960	2275	578
1 YR Difference	-65	308	-47	-2	-6	-290	4
1 Yr % Difference	-2.05%	1.91%	-3.80%	-0.27%	-0.62%	-11.31%	0.70%
5 Yr Difference	-378	217	-215	-23	-75	988	-47
5 Yr % Difference	-10.85%	1.34%	-15.30%	-3.04%	-7.25%	76.77%	-7.52%

Data Source: Minnesota Department of Education -- Enrollment District Grade/Ethnicity/Gender 2013-14 Report

WINONA AREA PUBLIC SCHOOLS
NONPUBLIC/CHARTER SCHOOL ENROLLMENTS
OCTOBER 1, 2013

GRADE	BLUFFVIEW CHARTER	RIVERWAY CHARTER	RIDGEWAY CHARTER	DAKOTA CHARTER	ST MARTINS	ST MATTHEWS	HOPE LUTHERAN	ST JOHNS	WACS	TOTAL
KA	27	10	18	11	9	9	0	8	44	136
1	26	11	17	6	9	10	0	5	34	118
2	22	6	18	6	11	19	0	9	38	129
3	26	9	13	4	5	6	0	8	38	109
4	25	6	16	5	6	14	0	9	36	117
5	20	8	13	5	4	4	0	7	27	88
6	21	6	0	0	11	7	0	8	38	91
7	22	9	0	0	5	7	0	6	38	87
8	18	9	0	0	4	13	0	10	45	99
9	0	3	0	0	0	0	14	0	61	78
10	0	6	0	0	0	0	7	0	55	68
11	0	7	0	0	0	0	12	0	79	98
12	0	8	0	0	0	0	11	0	65	84
TOTAL	207	98	95	37	64	89	44	70	598	1302

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Data Source: Minnesota Department of Education -- Enrollment District Grade/Ethnicity/Gender 2013-14 Report

Infinite Campus -- Student Enrollment Summary Report

WINONA AREA PUBLIC SCHOOLS
PRIVATE, CHARTER and WAPS
FALL POPULATIONS HISTORY

FALL POPULATIONS

	00-01	01-02	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10	10-11	11-12	12-13	13-14
Private														
WACS K-12	973	913	884	862	814	811	*792	753	710	695	674	654	639	255
St John's Lutheran K-8	80	N/A	76	77	75	71	68	70	66	68	63	70	60	70
St Martin's Lutheran K-8	79	85	96	82	90	96	72	69	69	69	69	66	68	64
St Matthew's Lutheran K-8	157	138	133	125	119	130	108	108	102	96	76	82	90	89
Riverway K-12 (wasn't Charter first year)														
Hope Lutheran 9-12				7	17	24	37	38	46	38	47	49	38	44
Charter														
Bluffview Montessori K-8	175	196	189	178	200	193	202	206	206	206	211	204	207	207
Riverway Learning Community Charter K-12	54	63	78	66	80	81	79	87	84	88	85	84	104	98
Ridgeway Community School K-5		56	60	56	64	75	80	68	69	82	86	90	102	95
Dakota Area Community School K-5					61	64	52	49	46	43	36	44	38	37
Public														
Winona Area Public Schools PK-12	4413	4202	4087	4002	3811	3759	3740	3623	3485	3394	3290	3221	3172	3107

* Not all grades reported on MDE website

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WINONA AREA PUBLIC SCHOOLS
POST SECONDARY ENROLLMENT OPTIONS

YEAR	STUDENTS	CREDITS	TOTAL AVG CR
2012-13	53	447	8.43
2011-12	33	377.5	11.44
2010-11	39	235	6.03
2009-10	59	330	5.59
2008-09	47	571	12.15
2007-08	45	534	11.87
2006-07	51	658	12.90
2005-06	61	907	14.87

PSEO SCHOOLS	YEAR 12-13	YEAR 11-12	YEAR 10-11	YEAR 09-10	YEAR 08-09	YEAR 07-08	YEAR 06-07	YEAR 05-06
MSSTC					89	6/70	10/158	18/251
WSU	28	18	20	26	351	**26/242	*34/407	**32/452
SMU	9	3	10	13	113	13/214	*8/89	9/188
NORTHWESTERN		1	1	2	12	**1/4	**3/16	
CROWN COLLEGE					6			
SE TECH	7	11	8	14				
U OF MN				1				
Total	53/447	33/377.5	39/235	59/330	47/571	45/534	51/658	61/907

*Students took classes at both St Mary's University and Winona State University

**Students took classes at both Northwestern College and Winona State University

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WINONA AREA PUBLIC SCHOOLS
STUDENTS ATTENDING WAPS UNDER OPEN ENROLLMENT AGREEMENTS
2013-14

RESIDENT DISTRICT	GOODVIEW	JEFFERSON	MADISON	ROLLING-STONE	W-K	WMS	WSHS	ALC	EARLY CHILDHOOD	TOTAL
Elk River							1 - 12th			1
Grand Meadow						1 - 6th 1 - 8th				2
Houston							1 - 10th			1
LaCrescent-Hokah							1 - 11th 1 - 12th			2
Lakeview								1 - 12th		1
Lewiston	1 - Kdg 1 - 3rd	1 - 2nd	1 - Kdg 1 - 1st 1 - 2nd 1 - 3rd		2 - Kdg 1 - 1st 1 - 2nd	2 - 5th 3 - 6th 2 - 7th 1 - 8th	1 - 9th 6 - 10th 4 - 11th 2 - 12th			32
Outside MN			1 - Kdg 1 - 2nd				1 - 11th 1 - 12th			4
Rushford						1 - 5th	1 - 10th			2
St Charles				2 - Kdg			1 - 9th			3
St Michael-Albertville							1 - 9th			1
St Paul							1 - 11th 1 - 12th			2
Wabasha					3 - 3rd 1 - 4th	1 - 7th	1 - 9th 1 - 11th			7
TOTAL	2	1	6	2	8	12	26	1		58

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WINONA AREA PUBLIC SCHOOLS
RESIDENT STUDENTS ATTENDING OTHER DISTRICTS
2013-14

DISTRICT ATTENDING	Dist #	Sch #	PS	EC	KA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
Enrollment Options																		
Bluesky Charter	4082	010													1	2		3
Bluffview Montessori	4001	010			27	24	22	24	25	18	20	22	19					201
Brooklyn Center	0286	221														0.5	3	4
Dakota - Dakota Area Comm Sch	4123	010			8	3.5	6	3	4	4								29
Dover	0533	030															1	1
Fergus Falls	0544	340															1	1
Hiawatha Valley	6013	012															1	1
Houstn - Summit Learning	0294	007															2	2
Houstn - Elementary	0294	010									1							1
La Crescent - Lacrescent-Hokah	0300	010			3	4.5	3.84	3	4	..								18
La Crescent - Senior High	0300	020												11.34	6	4.18	6.5	28
La Crescent - Bluff County	0300	040											3.67	1.16		2.32	5	12
La Crescent - Bluff County	0300	045					1.16			0.5	1.5	1		1.5				6
La Crescent - Lacrescent-Hokah	0300	050								7.5	7.5	2	4.33					21
La Crescent - Montessori	4054	010					1				1							2
Lakeview	2167	010				1												1
LCRNTCH - Lacrescent Mont	4054	010															1	1
LCRNTCH - Lacrescent Sec	4054	020												1				1
Lewiston-Altura	0857	010		7	5	6	9	10	9									46
Lewiston-Altura	0857	020								4	5							9
Lewiston-Altura	0857	030										7	11	6	12	1.5	11	49
MN - Trans - MN Trans	0857	015															0.5	1
MN - Trans - MTCS Connection	4017	018									1		1			2.5	1	6
MN - Trans - MTCS Connection	4017	014															3	3
Plainview	2899	040														1		1
Ridgeway - Ridgeway Comm Sch	4083	010			17	18	17	13	14	13								92

Data Source: Minnesota Department of Education -- MARSS Fall Submission 2013-14 - MARSS Resident Students Attending Elsewhere Report

WINONA AREA PUBLIC SCHOOLS
RESIDENT STUDENTS ATTENDING OTHER DISTRICTS
2013-14

DISTRICT ATTENDING	Dist #	Sch #	PS	EC	KA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
Rochester - John Marshall	0535	310														1		1
RVRWYCH - Riverway Learning	4064	010			10	11	7	9	6	9	7	9	9	5.5	6	8	10	107
Rushford-Peterson	0239	001		2	2		3		1	1								9
Rushford-Peterson	0239	002												3		3	2	8
Rushford-Peterson	0239	003										2	4					6
SEMNET - MN Virtual	0294	012			2			1			1			0.5	3	2	3	13
SEMNET - Houston Secondary	0294	020												1	1			2
St Paul - Central Senior High	0625	210															0.5	1
St Paul - Gordon Parks High	0625	710															0.5	1
Wabasha-Kellogg	0811	030								1								1
Wabasha-Kellogg	0811	040												1				1
																	Total	686

Data Source: Minnesota Department of Education -- MARSS Fall Submission 2013-14 - MARSS Resident Students Attending Elsewhere Report

WINONA AREA PUBLIC SCHOOLS
RESIDENT STUDENTS ATTENDING OTHER DISTRICTS
2013-14

DISTRICT ATTENDING	Dist #	Sch #	PS	EC	KA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
Tuition Students																		
Albert Lea	0241	600													0.34	0.5		1
Albert Lea	0241	620												1				1
Austin	0492	450								1				1				1	3
Blue Earth	2860	100														2	1.5	2	6
Central	0012	159															1		1
Duluth	0709	580															1	1	2
Hiawatha Valley	6013	025		1															1
Montclo	0882	070															0.5		1
Robbinsdale	0281	169															0.5		1
Rochester	0535	217											1		0.33	2	2.5	1	7
S Plns	0915	060															1		1
SB Henn - Omegon	0287	522															0.5		1
SB Henn - West Academy	0287	535														0.33			0
St Academy	0160	002									1		1						2
St Peter	0508	060														1			1
Willmar - Lakeview Sch	0347	899								1									1
Willmar - Prairie Lakes Educ	0347	931														1			1
Winona - Out of State	0861	006												1					1
Winona - Out of State	0861	007																	2	2
																	Total	32
ESY Students																		
LaCrescent-Hokah	0300	010						1											1
MN State Academy	0160	003									1								1
																	Total	2

Grand	Total	720

Data Source: Minnesota Department of Education -- MARSS Fall Submission 2013-14 - MARSS Resident Students Attending Elsewhere Report

WINONA AREA PUBLIC SCHOOLS
2013-14 ATTENDANCE EXCEPTION SUMMARY
(# OF STUDENTS ATTENDING WAPS SCHOOLS OUTSIDE OF THEIR ATTENDANCE BOUNDARY)

GRADE		GOODVIEW	JEFFERSON	MADISON	ROLLING STONE	W-K	TOTAL
KA	adds	4	0	3	0	5	12
	drops	3	1	1	4	3	12
1	adds	7	0	10	2	5	24
	drops	6	4	2	2	10	24
2	adds	5	0	4	1	5	15
	drops	2	3	4	3	3	15
3	adds	6	0	6	1	8	21
	drops	3	5	4	3	6	21
4	adds	10	0	15	0	6	31
	drops	6	9	4	5	7	31
TOTAL	adds	32	0	38	4	29	103
	drops	20	22	15	17	29	103
DIFFERENCE		12	-22	23	-13	0	

Does not include students from out of the district

Winona Area Public Schools

Home School Enrollment Summary

SCHOOL YEAR	NUMBER OF STUDENTS
1995-1996	71
1996-1997	89
1997-1998	95
1998-1999	97
1999-2000	104
2000-2001	81
2001-2002	76
2002-2003	66
2003-2004	50
2004-2005	50
2005-2006	49
2006-2007	75
2007-2008	64
2008-2009	56
2009-2010	54
2010-2011	64
2011-2012	59
2012-2013	62
2013-2014	64

WINONA AREA PUBLIC SCHOOLS
ETHNIC HERITAGE DISTRIBUTION
OCTOBER 1, 2013

	GOODVIEW	JEFFERSON	MADISON	ROLLING-STONE	W-K	WMS	WSHS	ALC	EARLY CHILDHOOD	TOTAL
Total Enroll	199	323	178	69	342	869	1047	84	69	3180
White	174	240	158	61	297	745	923	64	59	2721
%	87.44%	74.30%	88.76%	88.41%	86.84%	85.73%	88.16%	76.19%	85.51%	85.57%
Black	7	26	12	1	32	57	41	11	4	191
%	3.52%	8.05%	6.74%	1.45%	9.36%	6.56%	3.92%	13.10%	5.80%	6.01%
Hispanic	5	21	4	1	8	27	25	6	5	102
%	2.51%	6.50%	2.25%	1.45%	2.34%	3.11%	2.39%	7.14%	7.25%	3.21%
Asian	10	36	4	2	3	34	53	3	1	146
%	5.03%	11.15%	2.25%	2.90%	0.88%	3.91%	5.06%	3.57%	1.45%	4.59%
Ind/Alask	3	0	0	4	2	6	5	0	0	20
%	1.51%	0.00%	0.00%	5.80%	0.58%	0.69%	0.48%	0.00%	0.00%	0.63%

WINONA AREA PUBLIC SCHOOLS
STATISTICS ON ELL STUDENTS
OCTOBER 1, 2013

PRIMARY LANGUAGE	HEADCOUNT	ENROLLED ELL
Arabic	3	2
Bengali	1	1
Bosnian	2	2
Cantonese	1	1
Cebuano	2	2
Chinese, Mandarin	7	7
English, Creolized	2	2
Farsi	3	3
Hmong	75	74
Italian	1	1
Japanese	1	1
Korean	1	1
Lao, Laotian	3	3
Romanian	1	1
Russian	3	3
Sign Language, ASL	1	1
Somali	1	1
Spanish	50	50
Telugu	1	1
Tigrinya	1	1
Vietnamese	9	9
Total	169	167

Data Source: Headcount = Infinite Campus -- Home Primary Language Demographic Report   21
Enrolled ELL = Minnesota Department of Education -- MARSS Fall Submission 2013-14 - Home Primary Language Report by District

WINONA AREA PUBLIC SCHOOLS
FREE / REDUCED MEALS
2013-14

	GOODVIEW	JEFFERSON	MADISON	ROLLING STONE	W-K	WMS	WSHS	ALC	EARLY CHILDHOOD	TOTAL
Total Enroll	191	307	184	57	315	907	1050	103	58	3172
Free	86	113	45	16	140	272	242	57	25	996
%	45.03%	36.81%	24.46%	28.07%	44.44%	29.99%	23.05%	55.34%	43.10%	31.40%
Reduced	11	16	13	3	31	70	68	2	0	214
%	5.76%	5.21%	7.07%	5.26%	9.84%	7.72%	6.48%	1.94%	0.00%	6.75%

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Special Education: Unduplicated Child Count
December 1, 2013

AGE AS OF DEC. 1	S/L	DCD:M	DCD:S	SMI	TBI	PI	HI	VI	SLD	EBD	DB	OHD	ASD	DD	TOTAL
0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	7
1	0	0	0	0	0	0	0	0	0	0	0	0	0	10	10
2	0	0	0	0	0	0	1	0	0	1	0	0	0	11	13
3	3	0	0	0	0	0	1	0	0	0	0	0	2	10	16
4	8	0	0	0	0	0	2	0	0	0	0	0	8	12	30
5	10	0	1	0	0	0	0	1	0	0	0	2	3	17	34
6	6	0	0	0	0	1	1	0	4	4	1	1	5	16	39
7	11	2	1	0	0	1	0	0	13	8	0	1	6	0	43
8	8	3	1	0	0	0	0	0	24	3	0	7	4	0	50
9	6	2	2	0	0	1	0	0	21	11	0	9	8	0	60
10	6	3	1	0	0	1	0	0	11	12	0	3	4	0	41
11	3	1	0	0	0	0	0	0	13	14	0	7	2	0	40
12	2	1	3	1	0	0	1	0	19	8	0	11	6	0	52
13	2	3	2	0	0	0	0	0	20	9	0	9	4	0	49
14	4	2	0	0	0	0	1	0	22	5	0	7	3	0	44
15	1	4	0	0	0	0	0	1	15	12	0	6	3	0	42
16	1	7	2	0	1	0	0	0	13	8	0	4	7	0	43
17	0	4	4	1	0	0	0	0	15	6	0	12	1	0	43
18	0	2	0	0	0	1	0	1	5	4	0	3	5	0	21
19	0	3	1	0	0	0	0	0	0	0	0	2	0	0	6
20	0	0	0	0	0	0	0	0	1	0	0	0	1	0	2
21	0	0	1	0	0	0	0	0	0	0	0	0	1	0	2
21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0-21	71	37	19	2	1	5	7	3	196	105	1	84	73	83	687

Key:

S/L = Speech/Language Impairment

DCD-M = Developmental Cognitive Delay: Mild/Mod

DCD-S = Dev. Cognigitve Delay: Severe-Profound

TBI = Traumatic Brain Injury

PI= Physical Impairment

HI+Hearing Impairment

VI = Visual Impariment

SLD= Specific Learning Disability

SMI = Severe Multiple Impairment

EBD= Emotional/Behavioral Disorder

DB= Deaf/Blind

OHI= Other Health Impairment

ASD= Autism Spectrum Disorder

DD= Developmental Delay Birth-5

Winona Area Public Schools

Elementary Class Size Averages

	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	Target Class Size
Kindergarten	19.21	19.43	18.38	20.00	18.82	17.69	20.27	16.50	20.08	17.17	17.55	19.08	20.00	19.00
Grade 1	20.79	18.67	18.59	19.60	21.97	17.83	16.69	17.75	*17.13	20.52	20.27	18.36	18.83	21.00
Grade 2	20.42	23.20	18.82	20.40	20.56	*21.51	17.83	19.55	*17.57	16.10	19.42	19.73	18.91	23.00
Grade 3	24.00	21.48	23.14	20.90	22.64	*20.28	*21.42	*17.62	*20.84	*18.60	17.24	*21.40	*20.28	26.00
Grade 4	24.00	24.35	20.40	22.90	20.10	21.64	*19.91	*20.26	*19.07	20.93	18.76	*16.47	*21.67	28.00
Grade 5	26.00	26.38	28.00	27.00	28.40	28.75	28.00	28.88	26.44	26.10	27.00	26.00	27.14	29.00
Grade 6	28.83	26.83	29.80		28.67	29.90	23.00	27.10	28.25	*24.50	23.90	24.83	24.13	30.00

Data Sources:

2000-01, 2001-2002

Fall MARSS file/STAR teacher assignment file calculated by the district.

Based on the adjusted number of student enrolled at an elementary school over October 1st.

2002-03 and Beyond

Based on CSR Report prepared in October.

*Reflects adjusted class size for reading and math.

3/19/2014

BIG 9 CONFERENCE SCHOOL DISTRICTS
2013-14 Survey

AREA OF INQUIRY	ALBERT LEA	AUSTIN	FARIBAULT	MANKATO	NORTHFIELD	OWATONNA	RED WING	ROCHESTER	WINONA	BIG 9 AVERAGE
K	19.79	23.2	21.5	20.8	18.08	21.32	22.33	19.4	20.00	20.71
1	19.0	21.2	22.5	21	24.83	21.24	22.44	21.9	18.83	21.44
2	19.58	24.1	23	20.9	22.00	21.77	22.7	25.6	18.91	22.06
3	19.38	22.7	26	21.1	23.18	24.54	23.44	25.3	20.28	22.88
4	23.45	24.2	24.5	27.1	23.17	27.29	23.11	26.8	21.67	24.59
5	25.67	29.3	30	24.2	23.17	28.5	24	27.5	27.14	26.61
6	30.9	30.4	34.6	30.9	29.60	29.64	30.42	30.37	Core – 20.76 All – 24.13	30.11
Average	22.54	24.1	26	23	23.99	24.9	24.06	25.25	21.56	23.93
FTES IN ART/MUSIC/PE K-6	14.55	14.44	10	28.55	15.62	18.93	7.95	36.83	13.30	17.8
FTES IN CORE AREAS*	37.1	52.4	55	100.83	52.50	58.43	36.9	201.2	43.75	70.9
ENROLLMENTS 7-12*		2001	1819	3221	1859	2250	1245	7168	1494	2632
AVG CLASS SIZE**	29.54	27.64	29.09	26.89	26.93	29.25	24.84	30.11	23.77	27.56
COUNSELORS (Elementary/Secondary)	0/2	0/4	0/4	6/8.5	0/5	0/3	0/4	25.4	2.35/6.65	7.88
CD COUNSELORS	0	2	0	1	0	1	0	0	0	1
SOCIAL WORKERS K-12	8	5	4	5	6	7	4	20.8	2.0	6.87
LICENSED SCHOOL NURSES K-12	2	1(9)	7	3	1 (5)	1	4	8.5 (LSN)	3.0	4.94
LICENSED MEDIA (Elementary/Secondary)	2/2	2	3/0	8/2.5	3/2	1	2/1	13.15	.4/1.6	4.85
COMPUTER TECH/ INSTRUC. TECH (K-12)	3/1	4.3/2	4/0	7/2	5/0	7/1	2.1/2		3/0	5.43

*Grades 7-12; Social Studies, Science, Math, English - do not include ALC numbers
**See attached worksheet when calculating this number.

(Draft – 11/7/13)

Note: Northfield, Rochester and Albert Lea -- elementary is K-5, secondary is 6-12; Winona – elementary is K-4

Instructional Staff
Teachers and Educational Assistants

	2001-02	2002-03	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
Teacher Full Time Equivalent (FTE)	269.9	278.7	285.1	269.7	286.3	288.7	287.4	267.8	262.2	264.4	279.3	275.0
Number of Teachers (headcount)	283.0	289.0	296.0	278.0	289.0	292.0	289.0	271.0	268.0	269.0	287.0	286.0
Average Salary for Full Time Teacher	45,595	45,738	47,826	47,360	48,766	48,490	52,118	53,335	52,941	53,912	54,984	54,050
Highest Level of Education												
a. Bachelors	20%	37%	18%	20%	24%	27%	29%	19%	18.4%	20.8%	20.5%	20.6%
b. Bachelors with Master Equivalency			11%	9%	9%	8%	10%	9%	7.7%	7.4%	7.6%	7.7%
c. Masters and Above	80%	63%	71%	71%	67%	65%	61%	72%	73.9%	71.7%	71.9%	71.7%
Educational Assistants (FTE)				82.5	87.1	87.8	83.4	83.8	78.9	84.4	96.6	98.5
Educational Assistants (headcount)				107.0	108.0	112.0	106.0	102.0	98.0	103.0	120.0	123.0

Data Sources until 2002-2003 School Year:

Department of Education - Teacher Data - Includes only licensed teachers providing services in district buildings regardless of employer.

Data Source Beginning 2004-2005 School Year:

District Contracts - Includes all licensed staff under contract, including counselors, nurses, media specialist etc. paid through district payroll at the time contracts are produced.

Note:

Beginning in 2002 - 03 teachers with a masters equivalent are recorded as holding a bachelors degree, prior to this date a masters equivalent was recorded as a masters degree.

3/19/2014

Employee Labor Group FTE and Headcount

	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
Teacher Full Time Equivalent (FTE)	269.7	286.3	288.7	287.4	267.8	262.2	264.4	279.3	275.0
Number of Teachers (headcount)	278.0	289.0	292.0	289.0	271.0	268.0	269.0	287.0	286.0
Educational Assistants (FTE)	82.5	87.1	87.8	83.4	83.8	78.9	84.4	96.6	98.5
Educational Assistants (headcount)	107.0	108.0	112.0	106.0	102.0	98.0	103.0	120.0	123.0
Office Professionals (FTE)	40.7	43.7	43.0	42.9	40.8	39.5	37.8	37.9	36.4
Office Professionals (headcount)	49.0	50.0	49.0	49.0	46.0	45.0	43.0	43.0	42.0
Maintenance (FTE)	26.0	28.0	27.0	28.0	28.0	28.0	25.0	25.0	24.0
Maintenance (headcount)	26.0	28.0	27.0	28.0	28.0	28.0	25.0	25.0	24.0
School Nutrition (FTE)	18.7	17.2	18.4	18.0	18.7	16.5	19.7	18.3	17.3
School Nutrition (headcount)	33.0	32.0	33.0	33.0	34.0	30.0	32.0	34.0	31.0
Crossing Guards/Supervisors (FTE)							11.1	14.1	11.6
Crossing Guards/Supervisors (headcount)							94.0	92.0	97.0
Non Affiliated (FTE)							51.0	51.7	54.9
Non Affiliated (headcount)							64.0	64.0	64.0
District Administration (FTE)	13.5	*15.5	15.6	15.6	15.5	13.6	**15.1	***15.6	15.4
District Administration (headcount)	14.0	*16.0	16.0	16.0	17.0	16.0	**16.0	***16.0	16.0

Data Source: District Payroll and Seniority Lists.

For non-exempt employees one FTE is equal to 8 hours. FTE does not include substitutes, coaches or other position hired sporadically.

Educational Assistants, Office Professionals, Maintenance, School Nutrition includes members of their bargaining groups.

Crossing Guards/Supervisors includes only those employed to provide just this service.

Non Affiliated includes those employees not affiliated with any other employment group, including interpreters and LPN's. Key Kids employees are excluded from this count.

District Administration

District Administration includes the superintendent, members of the administrator's group, minus ELOSA, and employees covered by the director's policy.

*Prior to 06-07 the district employed two full time Deans, those positions were changed to Assistant Principals, transferring the fte from teaching to Administration.

In 2010-11 the Director of academic affairs position and assistant principal at the WSHS were eliminated.

**In 2011-12 the 1.0 fte special education director was transferred from HVED to the district. Additionally, the WALC/Charter School Laison was allocated a half time principal.

***In 2012-13 the ELOSA with WSU was terminated and the administrator returned full time to the district, adding the "Birth to Grade Three" inititive.

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3/19/2014